

**TO:** Board Members

**THROUGH:** Kevin Patteson, Executive Administrator  
Les Trobman, General Counsel  
Jeff Walker, Deputy Executive Administrator, Water Supply & Infrastructure

**FROM:** Connie Townsend, Planner, Regional Water Planning

**DATE:** December 4, 2015

**SUBJECT:** Approval of the 2016 Region M Regional Water Plan

**ACTION REQUESTED**

Approve the 2016 Regional Water Plan for the Rio Grande (Region M) Regional Water Planning Area.

**BACKGROUND**

In accordance with §16.051 of the Texas Water Code (TWC), the Texas Water Development Board (TWDB) is required to develop and adopt a comprehensive state water plan every five years that incorporates the regional water plans developed and approved in accordance with TWC §16.053. Pursuant to 31 TAC §357.50, regional water planning groups are required to submit their adopted regional water plans to the Board for approval every five years.

In accordance with 31 TAC §357.50, the Board is required to consider approval of submitted regional water plans and may approve a regional water plan (RWP) only after it has determined that the RWP complies with statute and rules including TWC §16.053, 31 TAC Chapters 355, 357, and 358.

In accordance with TWC §16.053, the Board may approve a regional water plan only after it has determined that:

- all interregional conflicts involving the regional water planning area, if any, have been resolved;
- the plan includes water conservation practices and drought management measures; and
- the plan is consistent with long-term protection of the state's water resources, agricultural resources, and natural resources.

**Our Mission** : **Board Members**

To provide leadership, information, education, and support for planning, financial assistance, and outreach for the conservation and responsible development of water for Texas :

Bech Bruun, Chairman | Kathleen Jackson, Member

Kevin Patteson, Executive Administrator

The Executive Administrator (EA) has conducted a review of the final adopted Region M Regional Water Plan related to all applicable legal and contractual requirements including related to the following key issues:

1. Determinations of whether the plans were developed according to the general provisions for planning included in statute, rule, and guidance.
2. Determination that there are no interregional conflicts associated with the plan.
3. Determination that environmental planning criteria, including consideration of environmental flow standards adopted by the Texas Commission on Environmental Quality, related to instream and bay and estuary inflows were followed appropriately in evaluations of water management strategies utilizing surface water.
4. Determination that existing and recommended water supplies would be available under a repeat of the historic drought of record.
5. Determination that impacts to agricultural resources were quantified.
6. Determination that cost estimates developed in the plan were prepared in general accordance with the provisions of the contract.
7. Determination that water conservation and drought management was considered as a means to meet all identified water needs.
8. Determination that all comments received by the regional water planning groups on the initially prepared plans from the TWDB have been satisfactorily addressed.
9. Determination that, in aggregate, the plan was found to meet the requirements related to:
  - consideration of a balance of economic, social, and ecological viability as well as consideration of the interests of the state and entities providing water.
  - providing for the orderly development, management, and conservation of water resources and preparation for and response to drought conditions in order that sufficient water will be available at a reasonable cost to ensure public health, safety, and welfare, and further economic development.
10. Determination that the plan is consistent with long-term protection of:
  - state and regional water resources
  - state and regional agricultural resources
  - state and regional natural resources

Summary data of the projected population, existing supplies, demands, needs, and strategy supplies for water user groups in the Region M Regional Water Planning Area are included as Attachment 1. The water management strategy projects recommended in the 2016 Region M Regional Water Plan are included as Attachment 2.

### **KEY ISSUES**

The recommended strategies in the 2016 Region M Regional Water Plan meet all identified needs in the plan except for approximately 504,000 acre-feet per year primarily associated with irrigation but also mining and manufacturing uses in 2020, decreasing to approximately 301,000 acre-feet per year in 2070. These needs were left unmet by the planning group due to limited, feasible water supply options. An unmet need in a regional plan does not prevent an associated entity from pursuing development of additional water supplies. In some instances, the underlying future increase in demand associated with an unmet need may actually shift to a less water-scarce location.

The total cost of the recommended projects in the 2016 Region M Regional Water Plan is \$1.9 billion.

The EA has verified that the plan was formally adopted on November 4, 2015.

The EA has reviewed the adopted 2016 Region M Regional Water Plan and determined that the plan complies with statute and rules.

The EA has reviewed the Region M Regional Water Plan for interregional conflicts and has found none.

**RECOMMENDATION**

The Executive Administrator recommends approval of the 2016 Region M Regional Water Plan.

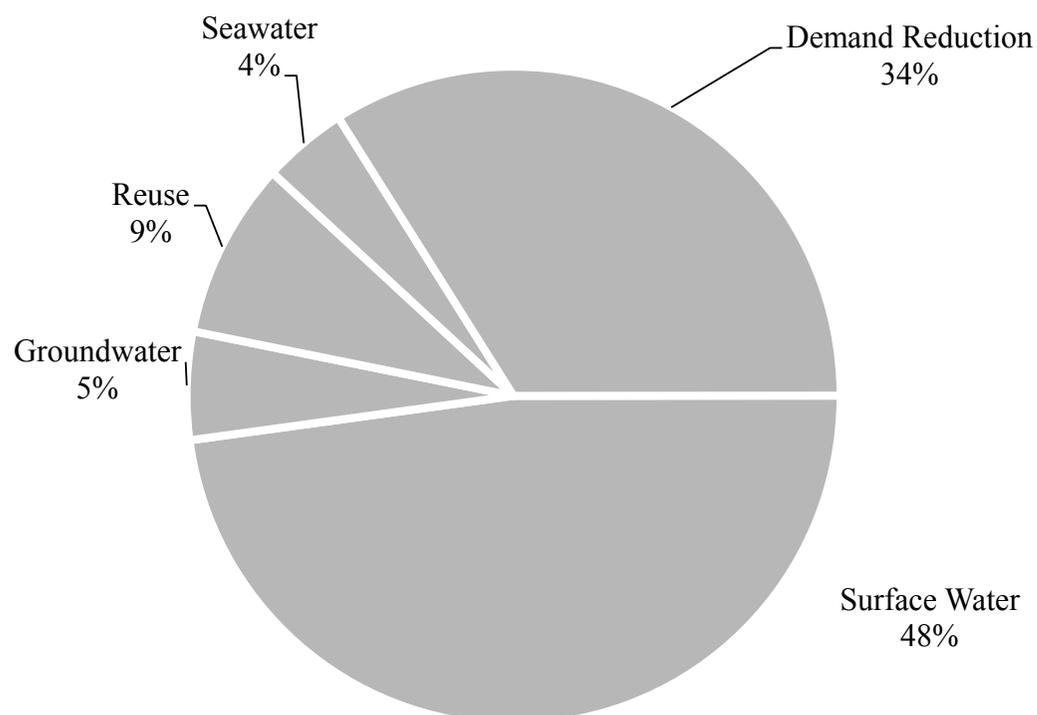
Attachment 1 – Summary of the Water User Groups in the 2016 Region M Regional Water Plan

Attachment 2 – Recommended water management strategy projects

**Summary of Water User Groups in the 2016 Region M Regional Water Plan**

Year	2020	2030	2040	2050	2060	2070
<b>Population Projections</b>	<b>1,961,000</b>	<b>2,379,000</b>	<b>2,795,000</b>	<b>3,212,000</b>	<b>3,626,000</b>	<b>4,029,000</b>
<b>Existing Water Supply</b>	<b>835,000</b>	<b>835,000</b>	<b>833,000</b>	<b>833,000</b>	<b>832,000</b>	<b>831,000</b>
Municipal	290,000	344,000	401,000	459,000	518,000	577,000
County-Other	22,000	25,000	27,000	30,000	33,000	35,000
Manufacturing	10,000	11,000	12,000	13,000	14,000	15,000
Mining	17,000	16,000	15,000	13,000	10,000	10,000
Irrigation	1,144,000	1,094,000	1,041,000	983,000	925,000	925,000
Steam Electric Power	17,000	20,000	23,000	28,000	33,000	39,000
Livestock	5,000	5,000	5,000	5,000	5,000	5,000
<b>Total Water Demands</b>	<b>1,505,000</b>	<b>1,515,000</b>	<b>1,524,000</b>	<b>1,531,000</b>	<b>1,538,000</b>	<b>1,606,000</b>
<b>Total Water Needs</b>	<b>717,000</b>	<b>709,000</b>	<b>707,000</b>	<b>717,000</b>	<b>729,000</b>	<b>797,000</b>
Municipal	38,000	74,000	118,000	174,000	233,000	291,000
County-Other	10,000	12,000	14,000	16,000	19,000	21,000
Manufacturing	3,000	3,000	4,000	5,000	6,000	7,000
Mining	5,000	5,000	5,000	6,000	6,000	6,000
Irrigation	658,000	609,000	557,000	503,000	447,000	448,000
Steam Electric Power	3,000	6,000	9,000	13,000	18,000	24,000
Livestock	0	0	0	0	0	0
<b>Total Strategy Supplies</b>	<b>281,300</b>	<b>351,400</b>	<b>417,500</b>	<b>497,600</b>	<b>598,700</b>	<b>667,800</b>
Municipal	83,000	125,000	166,000	218,000	289,000	333,000
County-Other	12,000	18,000	21,000	25,000	30,000	32,000
Manufacturing	3,000	3,000	3,000	4,000	5,000	6,000
Mining	2,000	2,000	2,000	2,000	1,000	1,000
Irrigation	172,000	191,000	210,000	229,000	248,000	267,000
Steam Electric Power	9,000	12,000	15,000	19,000	25,000	28,000
Livestock	300	400	500	600	700	800

**Recommended water management strategies by water resource (2070)**



Sponsor Region	Sponsor	Recommended Water Management Strategy Project	Capital Cost	Online Decade
M	ADAMS GARDEN IRRIGATION DISTRICT #19	ADAMS GARDEN ID CONSERVATION	\$424,495	2020
M	AGUA SUD	AGUA SUD EAST WWTP POTABLE REUSE PHASE I	\$13,019,000	2020
M	AGUA SUD	AGUA SUD EAST WWTP POTABLE REUSE PHASE II	\$3,561,000	2050
M	AGUA SUD	AGUA SUD WEST WWTP POTABLE REUSE PHASE I	\$14,455,000	2020
M	AGUA SUD	AGUA SUD WEST WWTP POTABLE REUSE PHASE II	\$8,796,000	2040
M	AGUA SUD	AGUA SUD ACQUISITION OF WR FROM IDS	\$340,000	2020
M	ALAMO	ALAMO BGD PLANT	\$13,532,000	2020
M	ALAMO	ALAMO GROUNDWATER WELL	\$1,181,000	2020
M	ALAMO	ALAMO ACQUISITION OF WR FROM IDS	\$1,700,000	2050
M	BAYVIEW IRRIGATION DISTRICT #11	BAYVIEW ID CONSERVATION	\$8,658,699	2020
M	BROWNSVILLE	BROWNSVILLE SEAWATER DESALINATION DEMONSTRATION	\$56,756,000	2020
M	BROWNSVILLE	BROWNSVILLE SEAWATER DESALINATION IMPLEMENTATION	\$319,115,000	2060
M	BROWNSVILLE	BROWNSVILLE NON-POTABLE WATER REUSE PIPELINE	\$32,271,000	2020
M	BROWNSVILLE	BROWNSVILLE SOUTHSIDE WWTP POTABLE REUSE -PHASE I	\$36,282,000	2030
M	BROWNSVILLE	BROWNSVILLE RESACA RESTORATION	\$12,396,000	2020
M	BROWNSVILLE	BROWNSVILLE BANCO MORALES RESERVOIR	\$8,853,000	2020
M	BROWNSVILLE	BROWNSVILLE SOUTHSIDE WWTP POTABLE REUSE -PHASE II	\$9,822,000	2060
M	BROWNSVILLE IRRIGATION DISTRICT	BROWNSVILLE ID CONSERVATION	\$12,863,514	2020
M	CAMERON COUNTY IRRIGATION DISTRICT #10	CAMERON COUNTY WATER IMPROVEMENT DISTRICT NO. 10 CONSERVATION	\$2,019,664	2020
M	CAMERON COUNTY IRRIGATION DISTRICT #16	CAMERON COUNTY ID NO. 16 CONSERVATION	\$1,393,698	2020
M	CAMERON COUNTY IRRIGATION DISTRICT #2	CAMERON COUNTY ID #2 CONSERVATION	\$63,144,906	2020
M	CAMERON COUNTY IRRIGATION DISTRICT #6	CAMERON COUNTY ID NO. 6 CONSERVATION	\$24,587,310	2020
M	COUNTY-OTHER, CAMERON	CAMERON COUNTY GROUNDWATER WELLS	\$11,220,000	2020
M	COUNTY-OTHER, CAMERON	CAMERON COUNTY-OTHER ACQUISITION OF WR FROM IDS	\$147,500	2020
M	COUNTY-OTHER, HIDALGO	HIDALGO COUNTY-OTHER ACQUISITION OF WR FROM IDS	\$877,500	2020
M	COUNTY-OTHER, HIDALGO	HIDALGO COUNTY-OTHER ACQUISITION OF WR FROM UNAFFILIATED CAMERON IRRIGATION	\$1,087,500	2020
M	COUNTY-OTHER, HIDALGO	HIDALGO COUNTY-OTHER ACQUISITION OF WR FROM UNAFFILIATED HIDALGO IRRIGATION	\$675,000	2020
M	COUNTY-OTHER, STARR	STARR COUNTY-OTHER ADDITIONAL GROUNDWATER WELLS	\$2,541,000	2020
M	COUNTY-OTHER, STARR	STARR COUNTY-OTHER ACQUISITION OF WR FROM UNAFFILIATED STARR IRRIGATION	\$2,157,165	2020
M	COUNTY-OTHER, WEBB	WEBB COUNTY-OTHER ADDITIONAL GROUNDWATER WELLS	\$8,891,000	2020
M	COUNTY-OTHER, ZAPATA	ZAPATA COUNTY-OTHER ACQUISITION OF WR FROM UNAFFILIATED ZAPATA IRRIGATION	\$215,000	2020
M	DELTA LAKE IRRIGATION DISTRICT	DELTA LAKE ID CONSERVATION	\$52,377,800	2020
M	DONNA	DONNA RESERVOIR AND PUMP STATION	\$7,817,000	2020
M	DONNA	DONNA PURCHASE OF CONVERTED WATER RIGHTS FOR WTP EXPANSION - PHASE I	\$1,975,000	2020
M	DONNA	DONNA PURCHASE OF CONVERTED WATER RIGHTS FOR WTP EXPANSION - PHASE II	\$2,193,000	2040
M	DONNA	DONNA WTP EXPANSION	\$13,753,000	2020
M	DONNA IRRIGATION DISTRICT-HIDALGO COUNTY #1	DONNA ID CONSERVATION	\$6,379,000	2020
M	EAGLE PASS	EAGLE PASS NEW GROUNDWATER SUPPLY	\$1,072,000	2050
M	EAST RIO HONDO WSC	ERHWSC SURFACE WATER TREATMENT PLANT	\$34,794,000	2020
M	EAST RIO HONDO WSC	ERHWSC FM 2925 TRANSMISSION LINE	\$5,089,000	2020
M	EAST RIO HONDO WSC	ERHWSC HARLINGEN WW INTERCONNECT	\$2,051,000	2020
M	EAST RIO HONDO WSC	NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION	\$627,000	2020
M	EAST RIO HONDO WSC	ERHWSC CONVERSION OF WATER RIGHTS	\$1,360,000	2020
M	EAST RIO HONDO WSC	ERHWSC MUNICIPAL (UV DISINFECTION FM 510 WTP)	\$687,000	2020
M	EDCOUCH	EDCOUCH EMERGENCY GROUNDWATER SUPPLY	\$1,106,000	2020
M	EDCOUCH	EDCOUCH ACQUISITION OF WR FROM IDS	\$68,000	2020
M	EDINBURG	EDINBURG NON-POTABLE REUSE	\$9,971,000	2020
M	EDINBURG	EDINBURG ACQUISITION OF WR FROM IDS	\$340,000	2020
M	EL JARDIN WSC	EL JARDIN DISTRIBUTION PIPELINE REPLACEMENT	\$23,421,000	2020
M	EL JARDIN WSC	EL JARDIN NEW BGD PLANT	\$8,272,000	2020
M	ELSA	ELSA ACQUISITION OF WR FROM IDS	\$170,000	2060
M	ENGLEMAN IRRIGATION DISTRICT	ENGLEMAN ID CONSERVATION	\$4,500,000	2020
M	HARLINGEN	HARLINGEN WWTP 2 POTABLE REUSE	\$19,164,000	2040
M	HARLINGEN IRRIGATION DISTRICT-CAMERON COUNTY #1	HARLINGEN ID CONSERVATION	\$3,262,278	2020
M	HEBBRONVILLE	HEBBRONVILLE NEW BGD PLANT	\$8,275,000	2020
M	HIDALGO	HIDALGO EXPAND EXISTING GROUNDWATER SUPPLY	\$656,000	2020
M	HIDALGO	HIDALGO ACQUISITION OF WR FROM IDS	\$1,000,000	2020
M	HIDALGO COUNTY DRAINAGE DISTRICT #1	DELTA WATERSHED PROJECT - NEW RESERVOIR	\$30,728,000	2020
M	HIDALGO COUNTY DRAINAGE DISTRICT #1	DELTA WATERSHED PROJECT - EDINBURG LAKE	\$27,471,000	2020
M	HIDALGO COUNTY IRRIGATION DISTRICT #1	HIDALGO COUNTY ID NO. 1 CONSERVATION	\$54,933,275	2020
M	HIDALGO COUNTY IRRIGATION DISTRICT #13	HIDALGO COUNTY ID NO. 13 CONSERVATION	\$660,339	2020
M	HIDALGO COUNTY IRRIGATION DISTRICT #16	HIDALGO COUNTY ID NO. 16 CONSERVATION	\$3,533,600	2020
M	HIDALGO COUNTY IRRIGATION DISTRICT #19	HIDALGO COUNTY WID NO. 19 (SHARYLAND) CONSERVATION	\$2,644,166	2020
M	HIDALGO COUNTY IRRIGATION DISTRICT #2	HIDALGO COUNTY ID NO. 2 CONSERVATION	\$14,688,870	2020
M	HIDALGO COUNTY IRRIGATION DISTRICT #5	HIDALGO COUNTY ID NO. 5 CONSERVATION	\$5,210,000	2020
M	HIDALGO COUNTY IRRIGATION DISTRICT #6	HIDALGO COUNTY ID NO. 6 CONSERVATION	\$13,819,638	2020
M	HIDALGO COUNTY MUD #1	HIDALGO MUD NO. 1 CONSERVATION	\$859,115	2020
M	HIDALGO COUNTY WCID #18	HIDALGO COUNTY WCID NO. 18 CONSERVATION	\$569,047	2020
M	HIDALGO COUNTY WID #3	HIDALGO COUNTY WID NO. 3 CONSERVATION	\$9,050,000	2020
M	HIDALGO-CAMERON COUNTY IRRIGATION DISTRICT #9	HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION	\$54,000,000	2020
M	IRRIGATION, JIM HOGG	JIM HOGG IRRIGATION ADDITIONAL GROUNDWATER WELLS	\$2,117,000	2020
M	LA FERIA	LA FERIA WATER WELL WITH RO UNIT	\$6,260,000	2020
M	LA FERIA	LA FERIA RAINWATER HARVESTING	\$204,000	2020
M	LA FERIA IRRIGATION DISTRICT-CAMERON COUNTY #3	LA FERIA ID CONSERVATION	\$51,300,000	2020
M	LA VILLA	LA VILLA ACQUISITION OF WR FROM IDS	\$85,000	2020
M	LAGUNA MADRE WD	LAGUNA MADRE POTABLE REUSE	\$13,613,000	2020
M	LAGUNA MADRE WD	LAGUNA MADRE NEW BGD PLANT	\$22,564,000	2020
M	LAREDO	SOUTH LAREDO WWTP POTABLE REUSE - PHASE I	\$43,467,000	2030
M	LAREDO	SOUTH LAREDO WWTP POTABLE REUSE - PHASE II	\$36,408,000	2060
M	LAREDO	SOUTH LAREDO WWTP POTABLE REUSE - PHASE III	\$19,857,000	2070
M	LYFORD	LYFORD BGD	\$6,950,000	2020
M	MANUFACTURING, CAMERON	CAMERON MANUFACTURING ACQUISITION OF WR FROM UNAFFILIATED CAMERON IRRIGATION	\$425,000	2040
M	MANUFACTURING, HIDALGO	HIDALGO MANUFACTURING ACQUISITION OF WR FROM IDS	\$505,000	2020
M	MANUFACTURING, MAVERICK	MAVERICK MANUFACTURING NEW GROUNDWATER SUPPLY	\$538,000	2020
M	MANUFACTURING, STARR	STARR MANUFACTURING ACQUISITION OF WR FROM UNAFFILIATED STARR IRRIGATION	\$2,500	2050
M	MANUFACTURING, WILLACY	WILLACY MANUFACTURING ACQUISITION OF WR FROM UNAFFILIATED WILLACY IRRIGATION	\$5,000	2020
M	MAVERICK COUNTY WCID #1	MAVERICK COUNTY WCID CONSERVATION	\$42,874,475	2020

Sponsor Region	Sponsor	Recommended Water Management Strategy Project	Capital Cost	Online Decade
M	MCALLEN	MCALLEN HCID NO. 1 RAW WATER LINE	\$2,532,000	2020
M	MCALLEN	MCALLEN NORTH WWTP POTABLE REUSE -PHASE I	\$14,145,000	2040
M	MCALLEN	MCALLEN SOUTH WWTP POTABLE REUSE - PHASE I	\$20,143,000	2030
M	MCALLEN	MCALLEN BGD PLANT	\$31,218,000	2020
M	MCALLEN	MCALLEN NORTH WWTP POTABLE REUSE -PHASE II	\$8,888,000	2050
M	MCALLEN	MCALLEN ACQUISITION OF WR FROM IDS	\$1,360,000	2040
M	MCALLEN	MCALLEN SOUTH WWTP POTABLE REUSE - PHASE II	\$6,232,000	2040
M	MCALLEN	MCALLEN SOUTH WWTP POTABLE REUSE - PHASE III	\$9,732,000	2050
M	MERCEDES	MERCEDES WWTP POTABLE REUSE	\$11,722,000	2030
M	MILITARY HIGHWAY WSC	MHWSC EXPAND EXISTING GW SUPPLY - CAMERON COUNTY	\$5,373,000	2020
M	MILITARY HIGHWAY WSC	MILITARY HIGHWAY WSC ACQUISITION OF WR FROM IDS	\$510,000	2020
M	MISSION	MISSION WWTP POTABLE REUSE - PHASE I	\$32,565,000	2020
M	MISSION	MISSION BGD PLANT	\$31,914,000	2020
M	MISSION	MISSION WWTP POTABLE REUSE - PHASE II	\$2,763,000	2050
M	MISSION	MISSION ACQUISITION OF WR FROM IDS	\$1,020,000	2030
M	NORTH ALAMO WSC	NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION	\$1,254,000	2020
M	NORTH ALAMO WSC	NAWSC DELTA AREA RO WTP EXPANSION	\$22,709,000	2020
M	NORTH ALAMO WSC	NAWSC LA SARA R.O. PLANT EXPANSION	\$13,260,000	2070
M	NORTH ALAMO WSC	NAWSC EXPANSION OF DELTA WTP AND PURCHASE OF CONVERTED WATER RIGHTS - PHASE I	\$28,802,000	2040
M	NORTH ALAMO WSC	NAWSC EXPANSION OF DELTA WTP AND PURCHASE OF CONVERTED WATER RIGHTS - PHASE II	\$13,702,000	2050
M	NORTH ALAMO WSC	NAWSC EXPANSION OF WTP NO. 5	\$23,794,000	2020
M	OLMITO WSC	OLMITO WSC ACQUISITION OF WR FROM IDS	\$340,000	2020
M	PHARR	PHARR RAW WATER RESERVOIR AUGMENTATION	\$38,422,000	2020
M	PRIMERA	PRIMERA NEW BGD PLANT	\$14,318,000	2020
M	RIO GRANDE CITY	RIO GRANDE CITY WATER METER REPLACEMENT	\$5,059,000	2020
M	RIO HONDO	RIO HONDO EMERGENCY INTERCONNECTS	\$1,646,000	2020
M	ROMA	ROMA WTP AND PURCHASE OF WATER RIGHTS	\$45,625,000	2020
M	SAN BENITO	SAN BENITO NEW BGD SUPPLY	\$2,033,000	2020
M	SAN JUAN	SAN JUAN WTP NO. 1 EXPANSION	\$9,561,000	2020
M	SAN JUAN	SAN JUAN ACQUISITION OF WR FROM IDS	\$340,000	2020
M	SANTA CRUZ IRRIGATION DISTRICT #15	SANTA CRUZ ID CONSERVATION	\$4,580,179	2020
M	SANTA ROSA	SANTA ROSA ACQUISITION OF WR FROM IDS	\$42,500	2030
M	SHARYLAND WSC	SHARYLAND WELL AND RO AT WTP 2	\$13,253,000	2020
M	SHARYLAND WSC	SHARYLAND WELL AND RO AT WTP 3	\$13,253,000	2020
M	STEAM ELECTRIC POWER, HIDALGO	HIDALGO STEAM-ELEC. ADDITIONAL GROUNDWATER WELLS	\$538,000	2020
M	STEAM ELECTRIC POWER, HIDALGO	HIDALGO STEAM-ELECTRIC ACQUISITION OF WR FROM IDS	\$8,295,000	2020
M	STEAM ELECTRIC POWER, HIDALGO	HIDALGO STEAM-ELECTRIC ACQUISITION OF WR FROM UNAFFILIATED CAMERON IRRIGATION	\$2,032,500	2030
M	UNION WSC	UNION WSC METER AND LINE REPLACEMENT	\$4,258,000	2018
M	UNION WSC	UNION WSC BGD PLANT	\$8,282,000	2030
M	UNITED IRRIGATION DISTRICT	UNITED ID CONSERVATION	\$12,000,000	2020
M	UNITED IRRIGATION DISTRICT	UNITED ID OFF-CHANNEL STORAGE	\$8,412,000	2020
M	VALLEY ACRES IRRIGATION DISTRICT	VALLEY ACRES ID CONSERVATION	\$2,434,160	2020
M	WEBB COUNTY WATER UTILITY	WEBB COUNTY WATER UTILITY EXPAND EXISTING GROUNDWATER SUPPLY	\$504,000	2060
M	WESLACO	WESLACO NORTH WWTP POTABLE REUSE - PHASE I	\$14,444,000	2020
M	WESLACO	WESLACO NORTH WWTP POTABLE REUSE - PHASE II	\$19,548,000	2060
M	WESLACO	WESLACO GROUNDWATER DEVELOPMENT AND BLENDING	\$980,000	2020
M	WESLACO	WESLACO ACQUISITION OF WR FROM IDS	\$1,154,300	2020
M	ZAPATA COUNTY WATERWORKS	ZAPATA NEW GROUNDWATER SUPPLY	\$2,323,000	2020
<b>Total</b>			<b>\$1,866,020,693</b>	