

**TO:** Board Members

**THROUGH:** Kevin Patteson, Executive Administrator  
Les Trobman, General Counsel  
Jeff Walker, Deputy Executive Administrator, Water Supply & Infrastructure

**FROM:** Lann Bookout, Planner, Regional Water Planning

**DATE:** December 4, 2015

**SUBJECT:** Approval of the 2016 Region G Regional Water Plan

### **ACTION REQUESTED**

Approve the 2016 Regional Water Plan for the Brazos G (Region G) Regional Water Planning Area.

### **BACKGROUND**

In accordance with §16.051 of the Texas Water Code (TWC), the Texas Water Development Board (TWDB) is required to develop and adopt a comprehensive state water plan every five years that incorporates the regional water plans developed and approved in accordance with TWC §16.053. Pursuant to 31 TAC §357.50, regional water planning groups are required to submit their adopted regional water plans to the Board for approval every five years.

In accordance with 31 TAC §357.50, the Board is required to consider approval of submitted regional water plans and may approve a regional water plan (RWP) only after it has determined that the RWP complies with statute and rules including TWC §16.053, 31 TAC Chapters 355, 357, and 358.

In accordance with TWC §16.053, the Board may approve a regional water plan only after it has determined that:

- all interregional conflicts involving the regional water planning area, if any, have been resolved;
- the plan includes water conservation practices and drought management measures; and
- the plan is consistent with long-term protection of the state's water resources, agricultural resources, and natural resources.

#### **Our Mission** : **Board Members**

To provide leadership, information, education, and support for planning, financial assistance, and outreach for the conservation and responsible development of water for Texas :  
: Bech Bruun, Chairman | Kathleen Jackson, Member  
:  
: Kevin Patteson, Executive Administrator

The Executive Administrator (EA) has conducted a review of the final adopted Region G Regional Water Plan related to all applicable legal and contractual requirements including related to the following key issues:

1. Determinations of whether the plans were developed according to the general provisions for planning included in statute, rule, and guidance.
2. Determination that there are no interregional conflicts associated with the plan.
3. Determination that environmental planning criteria, including consideration of environmental flow standards adopted by the Texas Commission on Environmental Quality, related to instream and bay and estuary inflows were followed appropriately in evaluations of water management strategies utilizing surface water.
4. Determination that existing and recommended water supplies would be available under a repeat of the historic drought of record.
5. Determination that impacts to agricultural resources were quantified.
6. Determination that cost estimates developed in the plan were prepared in general accordance with the provisions of the contract.
7. Determination that water conservation and drought management was considered as a means to meet all identified water needs.
8. Determination that all comments received by the regional water planning groups on the initially prepared plans from the TWDB have been satisfactorily addressed.
9. Determination that, in aggregate, the plan was found to meet the requirements related to:
  - consideration of a balance of economic, social, and ecological viability as well as consideration of the interests of the state and entities providing water.
  - providing for the orderly development, management, and conservation of water resources and preparation for and response to drought conditions in order that sufficient water will be available at a reasonable cost to ensure public health, safety, and welfare, and further economic development.
10. Determination that the plan is consistent with long-term protection of:
  - state and regional water resources
  - state and regional agricultural resources
  - state and regional natural resources

Summary data of the projected population, existing supplies, demands, needs, and strategy supplies for water user groups in the Region G Regional Water Planning Area are included as Attachment 1. The water management strategy projects recommended in the 2016 Region G Regional Water Plan are included as Attachment 2.

### **KEY ISSUES**

The recommended strategies in the 2016 Region G Regional Water Plan meet all identified needs in the plan except for approximately 57,000 acre-feet per year associated with irrigation and mining uses in 2020 increasing to approximately 85,000 acre-feet per year in 2070. These needs were left unmet by the planning group due to limited, feasible water supply options. An unmet need in a regional plan does not prevent an associated entity from pursuing development of additional water supplies. In some instances, the underlying future increase in demand associated with an unmet need may actually shift to a less water-scarce location.

Additionally, a small portion (7 acre-feet per year in 2020) of needs associated with Possum Kingdom WSC were left unmet due to the full implementation of an advanced conservation strategy not being completed by 2020. The planning group anticipates that drought management practices would be employed or that this relatively small portion of the WSC's demand would not be met but anticipates water supplies available that would be protective of the public health and safety of Possum Kingdom WSC's customers.

The total cost of the recommended projects in the 2016 Region G Regional Water Plan is \$3.9 billion.

The EA has verified that the plan was formally adopted on November 4, 2015.

The EA has reviewed the adopted 2016 Region G Regional Water Plan and determined that the plan complies with statute and rules.

The EA has reviewed the Region G Regional Water Plan for interregional conflicts and has found none.

**RECOMMENDATION**

The Executive Administrator recommends approval of the 2016 Region G Regional Water Plan.

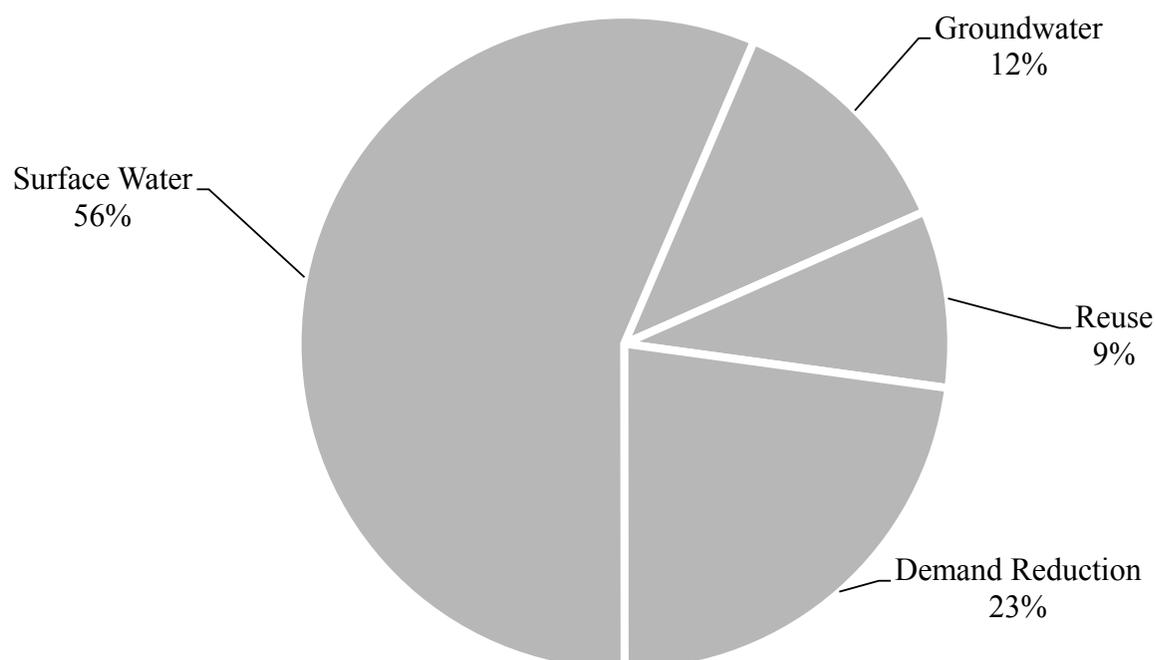
Attachment 1 – Summary of the Water User Groups in the 2016 Region G Regional Water Plan

Attachment 2 – Recommended water management strategy projects

### Summary of Water User Groups in the 2016 Region G Regional Water Plan

Year	2020	2030	2040	2050	2060	2070
<b>Population Projections</b>	<b>2,371,000</b>	<b>2,721,000</b>	<b>3,097,000</b>	<b>3,495,000</b>	<b>3,918,000</b>	<b>4,351,000</b>
<b>Existing Water Supply</b>	<b>1,107,000</b>	<b>1,102,000</b>	<b>1,093,000</b>	<b>1,087,000</b>	<b>1,088,000</b>	<b>1,082,000</b>
Municipal	363,000	408,000	455,000	512,000	570,000	630,000
County-Other	40,000	43,000	48,000	50,000	57,000	63,000
Manufacturing	22,000	25,000	27,000	30,000	32,000	35,000
Mining	62,000	70,000	69,000	71,000	75,000	81,000
Irrigation	292,000	284,000	277,000	269,000	262,000	256,000
Steam Electric Power	239,000	273,000	289,000	323,000	341,000	362,000
Livestock	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total Water Demands</b>	<b>1,068,000</b>	<b>1,153,000</b>	<b>1,215,000</b>	<b>1,305,000</b>	<b>1,387,000</b>	<b>1,477,000</b>
Municipal	23,000	51,000	88,000	134,000	181,000	232,000
County-Other	9,000	11,000	14,000	16,000	21,000	27,000
Manufacturing	7,000	7,000	9,000	10,000	11,000	12,000
Mining	42,000	50,000	50,000	54,000	58,000	64,000
Irrigation	83,000	83,000	83,000	77,000	70,000	67,000
Steam Electric Power	71,000	88,000	99,000	129,000	144,000	163,000
Livestock	0	0	0	0	0	0
<b>Total Water Needs</b>	<b>235,000</b>	<b>290,000</b>	<b>343,000</b>	<b>420,000</b>	<b>485,000</b>	<b>565,000</b>
Municipal	151,000	173,000	198,000	235,000	278,000	322,000
County-Other	11,000	14,000	17,000	19,000	25,000	31,000
Manufacturing	8,000	8,000	9,000	11,000	12,000	13,000
Mining	24,000	25,000	24,000	24,000	22,000	22,000
Irrigation	46,000	50,000	54,000	52,000	38,000	28,000
Steam Electric Power	144,000	166,000	177,000	201,000	214,000	232,000
<b>Total Strategy Supplies</b>	<b>384,000</b>	<b>436,000</b>	<b>479,000</b>	<b>542,000</b>	<b>589,000</b>	<b>648,000</b>

### Recommended water management strategies by water resource (2070)



Sponsor Region	Sponsor	Recommended Water Management Strategy Project	Capital Cost	Online Decade
G	ABILENE	BRUSH CONTROL	\$7,532,000	2020
G	ABILENE	CEDAR RIDGE RESERVOIR	\$290,868,000	2020
G	ABILENE	WTP EXPANSION (23.2 MGD)-ABILENE	\$48,257,000	2020
G	AQUILLA WSD	LAKE AQUILLA AUGMENTATION-A	\$5,714,856	2020
G	BARTLETT	TRINITY AQUIFER DEVELOPMENT- BARTLETT	\$10,428,000	2020
G	BELL COUNTY WCID #1	BELL COUNTY WCID #1- NORTH REUSE	\$12,146,000	2020
G	BELL COUNTY WCID #1	BELL COUNTY WCID #1- SOUTH REUSE	\$6,529,000	2020
G	BELLMEAD	REUSE- BELLMEAD/ LACY-LAKE	\$2,884,000	2020
G	BELL-MILAM FALLS WSC	EAST WILLIAMSON COUNTY WATER PROJECT	\$2,808,467	2020
G	BISTONE MWSD	CARRIZO (BRAZOS) DEVELOPMENT-BISTONE MWSD	\$22,689,000	2020
G	BRAZOS RIVER AUTHORITY	BELTON TO STILLHOUSE PIPELINE-BRA	\$38,069,000	2020
G	BRAZOS RIVER AUTHORITY	LAKE GRANGER ASR	\$99,820,000	2020
G	BRAZOS RIVER AUTHORITY	LAKE GRANGER AUGMENTATION-PHASE 1-BRA	\$85,170,000	2020
G	BRAZOS RIVER AUTHORITY	LITTLE RIVER OCR-BRA	\$487,611,000	2030
G	BRAZOS RIVER AUTHORITY	LAKE GRANGER AUGMENTATION-PHASE 2-BRA	\$637,057,000	2020
G	BRAZOS RIVER AUTHORITY	CHLORIDE CONTROL PROJECT-BRA	\$172,652,000	2020
G	BRAZOS RIVER AUTHORITY	BRA SYSTEM OPERATION-MAIN STEM	\$23,581,674	2020
G	BRAZOS RIVER AUTHORITY	BRA SYSTEM OPERATIONS-LITTLE RIVER	\$23,581,674	2050
G	BRAZOS RIVER AUTHORITY	LAKE AQUILLA REALLOCATION- BRA	\$21,887,000	2020
G	BRECKENRIDGE	WEST CENTRAL BRAZOS WATER DISTRIBUTION SYSTEM	\$8,308,142	2020
G	BRUSHY CREEK MUD	EDWARDS AQUIFER DEVELOPMENT-BRUSHY CREEK MUD	\$182,000	2050
G	BRYAN	BRYAN ASR (CARRIZO-WILCOX)	\$57,328,000	2020
G	BRYAN	CARRIZO-WILCOX DEVELOPMENT-BRYAN	\$24,569,609	2020
G	BRYAN	REUSE- BRYAN (OPTION 1)	\$8,989,000	2020
G	BRYAN	REUSE- MIRAMONT	\$2,544,000	2020
G	CEDAR PARK	BRUSHY CREEK RUA WATER SUPPLY	\$69,665,771	2020
G	CENTRAL TEXAS WSC	EAST WILLIAMSON COUNTY WATER PROJECT	\$11,233,867	2020
G	CHILDRESS CREEK WSC	BOSQUE COUNTY-RWSP	\$5,074,000	2020
G	CHILDRESS CREEK WSC	TRINITY WELL REHAB-CHILDRESS CREEK WSC	\$15,000	2050
G	CHISHOLM TRAIL SUD	CHISHOLM TRAIL SUD WTP EXPANSION	\$31,675,000	2020
G	CLEBURNE	LAKE AQUILLA AUGMENTATION-A	\$73,912,144	2020
G	CLEBURNE	REUSE- CLEBURNE	\$14,059,000	2020
G	CLIFTON	BOSQUE COUNTY-RWSP	\$5,135,000	2020
G	COLLEGE STATION	COLLEGE STATION ASR (REUSE)	\$63,850,000	2020
G	COLLEGE STATION	REUSE-COLLEGE STATION	\$1,705,000	2020
G	COLLEGE STATION	YEGUA-JACKSON DEVELOPMENT-COLLEGE STATION	\$32,957,000	2020
G	COUNTY-OTHER, BELL	EDWARDS AQUIFER DEVELOPMENT-BELL COUNTY OTHER	\$3,736,000	2040
G	COUNTY-OTHER, COMANCHE	TRINITY AQUIFER DEVELOPMENT- COMANCHE COUNTY-OTHER	\$2,033,000	2020
G	COUNTY-OTHER, CORYELL	TRINITY AQUIFER DEVELOPMENT- CORYELL COUNTY-OTHER	\$4,428,000	2050
G	COUNTY-OTHER, ERATH	TRINITY AQUIFER DEVELOPMENT- ERATH COUNTY-OTHER	\$2,195,000	2060
G	COUNTY-OTHER, FALLS	UPGRADE WTP FOR ARSENIC-FALLS COUNTY-OTHER	\$220,000	2020
G	COUNTY-OTHER, HILL	UPGRADE WTP FOR ARSENIC-HILL COUNTY-OTHER	\$1,042,000	2020
G	COUNTY-OTHER, HOOD	TRINITY AQUIFER DEVELOPMENT- HOOD COUNTY-OTHER	\$6,164,000	2020
G	COUNTY-OTHER, LIMESTONE	UPGRADE WTP FOR ARSENIC-LIMESTONE COUNTY-OTHER	\$1,115,000	2020
G	COUNTY-OTHER, MCLENNAN	UPGRADE WTP FOR ARSENIC-MCLENNAN COUNTY OTHER	\$3,811,000	2020
G	COUNTY-OTHER, ROBERTSON	CARRIZO AQUIFER DEVELOPMENT-ROBERTSON COUNTY-OTHER	\$825,000	2070
G	COUNTY-OTHER, SHACKELFORD	WEST CENTRAL BRAZOS WATER DISTRIBUTION SYSTEM	\$3,776,429	2020
G	COUNTY-OTHER, SOMERVELL	SOMERVELLE COUNTY WATER SUPPLY PROJECTS PHASES 1-4, 7A, 9-17	\$35,249,000	2020
G	COUNTY-OTHER, WILLIAMSON	EAST WILLIAMSON COUNTY WATER PROJECT	\$11,534,774	2020
G	CRESSON	TRINITY AQUIFER DEVELOPMENT- CRESSON	\$771,000	2040
G	CROSS COUNTRY WSC	INTERCONNECT FROM WACO TO CROSS COUNTRY WSC	\$2,579,000	2050
G	FLORENCE	EDWARDS AQUIFER DEVELOPMENT-FLORENCE	\$218,000	2060
G	FLORENCE	TRINITY AQUIFER DEVELOPMENT (BELL CO.)- FLORENCE	\$3,778,000	2020
G	GEORGETOWN	EXPAND WTP (21 MGD)- GEORGETOWN	\$44,534,000	2030
G	GODLEY	WOODBINE AQUIFER DEVELOPMENT-GODLEY	\$375,000	2060
G	GRANGER	EAST WILLIAMSON COUNTY WATER PROJECT	\$1,003,024	2020
G	GROESBECK	GROESBECK OCR- GROESBECK	\$11,909,000	2020
G	HARKER HEIGHTS	INTERCONNECT FROM KILLEEN TO HARKER HEIGHTS	\$2,580,000	2070
G	HEART OF TEXAS WATER SUPPLIERS LLC	CARRIZO AQUIFER DEVELOPMENT-HUTTO (HEART OF TEXAS-LEE CO.)	\$127,086,000	2020
G	HEWITT	REUSE- BULLHIDE CREEK	\$4,657,000	2020
G	IRRIGATION, BELL	EDWARDS AQUIFER DEVELOPMENT-BELL COUNTY IRRIGATION	\$13,384,000	2020
G	IRRIGATION, BELL	TRINITY AQUIFER DEVELOPMENT-BELL COUNTY IRRIGATION	\$2,541,000	2070
G	IRRIGATION, BOSQUE	TRINITY AQUIFER DEVELOPMENT-BOSQUE COUNTY IRRIGATION	\$11,048,000	2020
G	IRRIGATION, COMANCHE	TRINITY AQUIFER DEVELOPMENT- COMANCHE COUNTY IRRIGATION	\$11,015,000	2050
G	IRRIGATION, EASTLAND	TRINITY AQUIFER DEVELOPMENT- EASTLAND COUNTY IRRIGATION	\$24,210,000	2020
G	IRRIGATION, HAMILTON	TRINITY AQUIFER DEVELOPMENT- HAMILTON COUNTY IRRIGATION	\$1,173,000	2020
G	IRRIGATION, KNOX	BLAINE AQUIFER DEVELOPMENT- KNOX COUNTY IRRIGATION	\$2,436,000	2020
G	IRRIGATION, KNOX	SEYMOUR AQUIFER DEVELOPMENT- KNOX COUNTY IRRIGATION	\$9,817,000	2020
G	IRRIGATION, LAMPASAS	TRINITY AQUIFER DEVELOPMENT- LAMPASAS COUNTY IRRIGATION	\$3,049,000	2020
G	IRRIGATION, MCLENNAN	BRAZOS RIVER ALLUVIUM DEVELOPMENT- MCLENNAN COUNTY IRRIGATION	\$16,763,000	2020
G	IRRIGATION, ROBERTSON	CARRIZO AQUIFER DEVELOPMENT-ROBERTSON COUNTY IRRIGATION	\$128,018,000	2020
G	IRRIGATION, STEPHENS	OTHER AQUIFER DEVELOPMENT-STEPHENS IRRIGATION	\$640,000	2020
G	IRRIGATION, WILLIAMSON	EDWARDS AQUIFER DEVELOPMENT-WILLIAMSON IRRIGATION	\$1,220,000	2020
G	IRRIGATION, YOUNG	OTHER AQUIFER DEVELOPMENT-YOUNG IRRIGATION	\$1,172,000	2020
G	JARRELL	EAST WILLIAMSON COUNTY WATER PROJECT	\$501,512	2020
G	JAYTON	NEW WTP(0.4 MGD)-JAYTON	\$3,537,000	2020
G	JONAH WATER SUD	EAST WILLIAMSON COUNTY WATER PROJECT	\$15,045,357	2020
G	LACY-LAKEVIEW	REUSE- BELLMEAD/ LACY-LAKE	\$2,884,000	2020
G	LEANDER	BRUSHY CREEK RUA WATER SUPPLY	\$142,186,421	2020
G	LIBERTY HILL	BRUSHY CREEK RUA WATER SUPPLY	\$3,554,660	2020
G	LORENA	REUSE- BULLHIDE CREEK	\$2,884,000	2020
G	MANUFACTURING, BRAZOS	GULF COAST DEVELOPMENT-BRAZOS COUNTY MANUFACTURING	\$8,932,000	2020
G	MANUFACTURING, BURLESON	SPARTA AQUIFER DEVELOPMENT-BURLESON COUNTY MANUFACTURING	\$932,000	2020
G	MANUFACTURING, FISHER	DOCKUM AQUIFER DEVELOPMENT- FISHER COUNTY MANUFACTURING	\$10,081,000	2020
G	MANUFACTURING, WASHINGTON	GULF COAST DEVELOPMENT-WASHINGTON MININGMANUFACTURING	\$3,380,000	2020
G	MARLIN	BRUSHY CREEK RESERVOIR- MARLIN	\$20,836,000	2020
G	MART	INTERCONNECT FROM WACO TO MART	\$5,617,000	2020
G	MART	INTERCONNECT FROM WACO TO NORTH BOSQUE	\$2,203,000	2030
G	MERIDIAN	BOSQUE COUNTY-RWSP	\$3,220,000	2020
G	MINING, BELL	EDWARDS AQUIFER DEVELOPMENT-BELL COUNTY MINING	\$13,846,000	2020
G	MINING, BELL	TRINITY AQUIFER DEVELOPMENT-BELL COUNTY MINING	\$14,731,000	2020
G	MINING, BURLESON	SPARTA AQUIFER DEVELOPMENT-BURLESON COUNTY MINING	\$5,466,000	2020

Sponsor Region	Sponsor	Recommended Water Management Strategy Project	Capital Cost	Online Decade
G	MINING, CALLAHAN	TRINITY AQUIFER DEVELOPMENT CALLAHAN MINING	\$1,695,000	2020
G	MINING, COMANCHE	TRINITY AQUIFER DEVELOPMENT- COMANCHE COUNTY MINING	\$4,475,000	2020
G	MINING, CORYELL	TRINITY AQUIFER DEVELOPMENT- CORYELL COUNTY MINING	\$20,220,000	2020
G	MINING, EASTLAND	TRINITY AQUIFER DEVELOPMENT- EASTLAND COUNTY MINING	\$8,202,000	2020
G	MINING, FISHER	DOCKUM AQUIFER DEVELOPMENT- FISHER COUNTY MINING	\$3,035,000	2020
G	MINING, GRIMES	CARRIZO AQUIFER DEVELOPMENT-GRIMES COUNTY MINING	\$5,805,000	2020
G	MINING, HAMILTON	TRINITY AQUIFER DEVELOPMENT HAMILTON MINING	\$2,734,000	2020
G	MINING, HILL	WOODBINE AQUIFER DEVELOPMENT- HILL COUNTY MINING	\$4,684,000	2020
G	MINING, HOOD	TRINITY AQUIFER DEVELOPMENT- HOOD COUNTY MINING	\$6,197,000	2020
G	MINING, JOHNSON	WOODBINE AQUIFER DEVELOPMENT- JOHNSON COUNTY MINING	\$4,684,000	2020
G	MINING, KNOX	BLAINE AQUIFER DEVELOPMENT- KNOX COUNTY MINING	\$223,000	2020
G	MINING, LAMPASAS	TRINITY AQUIFER DEVELOPMENT- LAMPASAS COUNTY MINING	\$2,219,000	2020
G	MINING, LIMESTONE	CARRIZO (BRAZOS) DEVELOPMENT-LIMESTONE COUNTY MINING	\$31,546,000	2020
G	MINING, LIMESTONE	CARRIZO (TRINITY) DEVELOPMENT-LIMESTONE COUNTY MINING	\$5,871,000	2020
G	MINING, MCLENNAN	BRAZOS RIVER ALLUVIUM DEVELOPMENT- MCLENNAN COUNTY MINING	\$7,185,000	2020
G	MINING, NOLAN	EDWARDS AQUIFER DEVELOPMENT-NOLAN COUNTY MINING	\$2,448,000	2020
G	MINING, SHACKELFORD	OTHER AQUIFER DEVELOPMENT-SHACKELFORD MINING	\$8,095,000	2020
G	MINING, SOMERVELL	TRINITY AQUIFER DEVELOPMENT- SOMERVELL COUNTY MINING	\$3,502,000	2020
G	MINING, STONEWALL	BLAINE AQUIFER DEVELOPMENT- STONEWALL MINING	\$3,434,000	2020
G	MINING, THROCKMORTON	OTHER AQUIFER DEVELOPMENT-THROCKMORTON MINING	\$2,344,000	2020
G	MINING, WASHINGTON	GULF COAST DEVELOPMENT-WASHINGTON MINING	\$6,245,000	2020
G	MINING, YOUNG	OTHER AQUIFER DEVELOPMENT-YOUNG MINING	\$3,089,000	2020
G	MULTI-COUNTY WSC	CORYELL COUNTY OCR-BRA	\$42,246,000	2030
G	NORTH BOSQUE WSC	INTERCONNECT FROM WACO TO NORTH BOSQUE	\$2,203,000	2030
G	NORTH CENTRAL TEXAS MUNICIPAL WATER AUTHORITY	MILLERS CREEK AUGMENTATION-NCTWA	\$74,399,000	2020
G	PALO PINTO COUNTY MWD #1	TURKEY PEAK RESERVOIR	\$71,988,000	2020
G	PARKER WSC	WOODBINE AQUIFER DEVELOPMENT- PARKER WSC	\$1,128,000	2060
G	RIO VISTA	WOODBINE AQUIFER DEVELOPMENT-RIO VISTA	\$753,000	2020
G	ROBINSON	EXPAND WTP(4MGD)-ROBINSON	\$13,153,000	2020
G	ROUND ROCK	BRUSHY CREEK RUA WATER SUPPLY	\$102,994,808	2020
G	STEAM ELECTRIC POWER, GRIMES	CARRIZO AQUIFER DEVELOPMENT-GRIMES COUNTY STEAM-ELECTRIC	\$8,182,000	2020
G	STEAM ELECTRIC POWER, GRIMES	GULF COAST DEVELOPMENT-GRIMES COUNTY STEAM-ELECTRIC	\$22,459,000	2020
G	STEAM ELECTRIC POWER, GRIMES	GIBBONS CREEK RESERVOIR-GRIMES SE	\$12,979,000	2020
G	STEAM ELECTRIC POWER, SOMERVELL	BRA SYSTEM OPS INFRASTRUCTURE- SOMERVELL SE	\$128,162,000	2020
G	STEPHENS REGIONAL SUD	WEST CENTRAL BRAZOS WATER DISTRIBUTION SYSTEM	\$6,042,286	2020
G	SWEETWATER	INTERCONNECT FROM ABILENE TO SWEETWATER	\$13,036,000	2020
G	THROCKMORTON	WEST CENTRAL BRAZOS WATER DISTRIBUTION SYSTEM	\$2,915,403	2020
G	THROCKMORTON	THROCKMORTON RESERVOIR-THROCKMORTON	\$28,041,000	2020
G	TOLAR	TRINITY WELL REHAB- TOLAR	\$20,000	2050
G	TRI-COUNTY SUD	CARRIZO-WILCOX DEVELOPMENT-TRI-COUNTY SUD	\$1,445,000	2020
G	UPPER LEON MWD	TRINITY AQUIFER DEVELOPMENT- UPPER LEON (FROM PECAN ORCHARD)	\$5,347,000	2020
G	VALLEY MILLS	BOSQUE COUNTY-RWSP	\$4,730,000	2020
G	WACO	REUSE- FLAT CREEK	\$9,371,000	2020
G	WACO	MCLENNAN COUNTY ASR (WACO)	\$43,940,000	2020
G	WALNUT SPRINGS	BOSQUE COUNTY-RWSP	\$4,213,000	2020
G	WELLBORN SUD	EXPAND WTP (4MGD)- WELLBORN SUD	\$13,153,000	2040
G	WEST BRAZOS WSC	CARRIZO AQUIFER DEVELOPMENT-WEST BRAZOS WSC	\$2,752,000	2020
<b>Total</b>			<b>\$3,926,014,878</b>	