

# Regional Flood Planning RFAs: *a webinar for RFPG sponsors*

**January 17, 2024**

**9 am to 10 am**

**You can also dial in using your phone.**

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# Regional Flood Planning RFAs: *a webinar for RFPG sponsors*

## **Agenda Overview**

1. Introduction and Agenda Overview
2. Staff Introductions
3. Cycle 2 Overview for Grant Contracts
  - a. Changes to SOW from Cycle 1
  - b. Examples from RFA Checklist
4. Questions and Answers
5. Adjourn

# Staff Introductions



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Team Lead, Regional Flood Planning  
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# Your Contract Managers



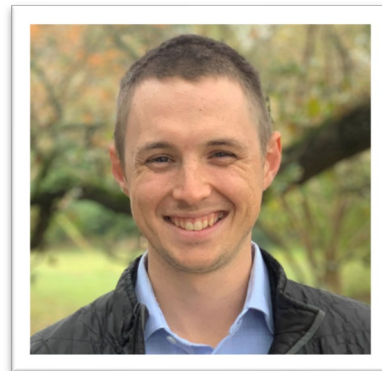
**Mike Kelly**  
Regions 6



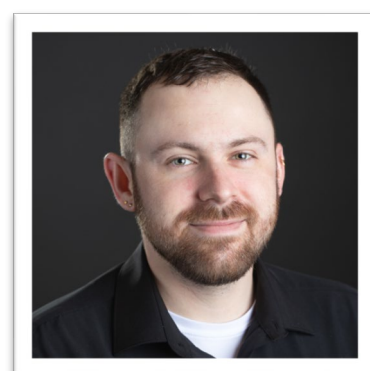
**Anita Machiavello**  
Regions 12, 14, 15



**Tressa Olsen**  
Region 13



**Jake Madewell**  
Regions 3, 7, 8



**Ian Blair**  
Regions 9, 10, 11



**Katie Koslan**  
Regions 4, 5



**Cynthia Nolasco**  
Regions 1, 2



# TWDB Contracts Staff



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# Regional Flood Planning Grant RFA

- \$38 million in available funds to be allocated between 15 regions.
- Sponsors may submit applications November 10, 2023 - February 22, 2024
- Applications will be processed as received
- Contract execution (TWDB & sponsor) by June 2024

Texas Water Development Board approved posting the Regional Flood Planning Grant Request for Applications on November 9th!

The Request for Applications and associated documents are now available on our website:

<https://www.twdb.texas.gov/flood/planning/planningdocu/2028/index.asp>

# Available Funds Allocated by Region

Region number	RFPG name	Allocated funds
1	Canadian-Upper Red	\$2,305,100
2	Lower Red-Sulphur-Cypress	\$2,078,400
3	Trinity	\$2,857,800
4	Sabine	\$2,151,300
5	Neches	\$2,394,700
6	San Jacinto	\$3,770,000
7	Upper Brazos	\$2,345,100
8	Lower Brazos	\$2,520,600
9	Upper Colorado	\$2,324,000
10	Lower Colorado-Lavaca	\$2,612,500
11	Guadalupe	\$2,144,600
12	San Antonio	\$2,146,300
13	Nueces	\$2,653,900
14	Upper Rio Grande	\$2,591,800
15	Lower Rio Grande	\$3,103,900
<b>Total</b>		<b>\$38,000,000</b>

# Regional Flood Planning Grant Application Documents:

- [Request for Applications Posting](#)
- [Application Instructions](#)
- [Application Checklist](#)
- [Draft Scope of Work](#)
- [Draft Contractor \(Planning Group Sponsor\) Task Budget](#)
- [Board item document](#)

These documents are available on our website at:

<http://www.twdb.texas.gov/flood/planning/planningdocu/2023/index.asp>



# Scope of Work

- Task 1 – Planning Area Description**
- Task 2A – Existing Condition Flood Risk Analyses**
- Task 2B – Future Condition Flood Risk Analyses**
- Task 3A – Evaluation and Recommendations on Floodplain Management Practices**
- Task 3B – Flood Mitigation Needs Analysis**
- Task 3C – Flood Mitigation and Floodplain Management Goals**
- Task 4A – Identification, and Evaluation of Potential Flood Management Evaluations and Potentially Feasible Flood Mitigation Projects and Flood Management Strategies**
- Task 4B – Preparation and Submission Technical Memorandum**
- Task 4C – Performance of Flood Management Evaluations**
- Task 5A – Recommendation of Flood Management Evaluations, Flood Mitigation Projects, and Flood Management Strategies**
- Task 5B – Recommend a list of flood management evaluations to be performed by TWDB**
- Task 6A – Impacts of Regional Flood Plan**
- Task 6B – Contributions to and Impacts on Water Supply Development and the State Water Plan**
- Task 7 – Flood Response Information and Activities**
- Task 8 – Administrative, Regulatory, and Legislative Recommendations**
- Task 9 – Flood Infrastructure Financing Analysis**
- Task 10 – Public Participation and Plan Adoption**
- Task 11 – Implementation and Comparison to Previous Regional Flood Plan**

# Application Checklist *(return the checklist with your application)*

## I. General Information (1-7)

- 1-5. Sponsor Name, RFPG, authority of law under which applicant was created, contact info., DUNS #,
- 6-7. Total proposed cost estimate & funds requested

## II. Administrative Documentation (8-10)

- 8. Written designation from RFPG naming Sponsor
- 9. Copy of RFPG bylaws
- 10. Written documentation of consideration of additional, region-specific, public notice requirements.

## III. Planning Information(11-22)

- 11. Detailed scope of work for proposed planning
- 12. Task Budget for scope of work by task
- 13-14. Modifications to TWDB proposed task budget (if any) and written justification.
- 15. Expense budget for scope of work by expense category (example included).
- 16. Time schedule by scope of work task.
- 17. Specific deliverables by task.
- 18. Method of monitoring study progress.
- 19. Requested revisions to Draft contract language
- 20. Vendor Set-up form
- 21. Docu-Sign
- 22. Correspondence Information

## IV. Written Assurances

- Proposed planning does not duplicate existing projects

## Item 13-14 Example:

### Draft Contractor (Planning Group Sponsor) Task Budget - Example

		REGION
TASK		1. Canadian-Upper Red
1	Planning Area Description	\$115,225.00
2A	Existing Condition Flood Risk Analyses	\$161,357.00
2B	Future Condition Flood Risk Analyses	\$161,357.00
3A	Evaluation and Recommendations Floodplain Management Practices	\$23,051.00
3B	Flood Mitigation Needs Analysis	\$46,102.00
3C	Flood Mitigation and Floodplain Management Goals	\$23,051.00
4A	Identification and Evaluation of Potential Flood Management Evaluations and Potentially Feasible Flood Management Strategies and Flood Mitigation Projects	\$230,510.00
4B	Prepare and Submission Technical Memorandum	\$46,102.00
4C	Performance of Flood Management Evaluations	\$576,275.00
5A	Recommendation of flood management evaluations, flood mitigation projects, and flood management strategies	\$230,510.00
5B	Recommend a list of flood management evaluations to be performed by TWDB	\$23,051.00
6	Impacts of regional Flood Plan	\$69,153.00
7	Flood Response Information and Activities	\$23,051.00
8	Administrative, Regulatory, and Legislative Recommendations	\$23,051.00
9	Flood Infrastructure Financing Analysis	46,102.00
10	Public Participation and Plan Adoption	\$461,020.00
11	Implementation and Comparison to Previous Regional Flood Plan	23,051.00
TOTAL		\$2,305,100.00

# Item 15 Example: Draft Contractor Expense Budget

## **ATTACHMENT 1: CONTRACTOR (RFPG PLANNING GROUP SPONSOR) EXPENSE BUDGET**

CATEGORY	TOTAL AMOUNT
Contractor Other Expenses <sup>1</sup>	\$X
Contractor Salaries and Wages <sup>2</sup>	\$X
Subcontract Services	\$X
Voting Planning Member Travel <sup>3</sup>	\$X
Total Study Cost <sup>4</sup>	\$XX,XXX

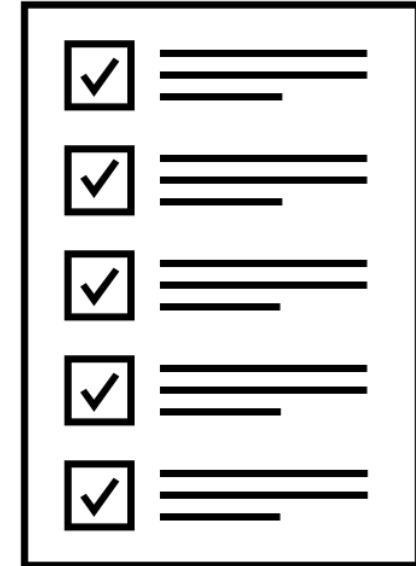
# Item 16: Key Dates for Second Planning Cycle

- October 2023 – Amended regional and state flood planning administrative rules published.
- November 2023 – Request for Applications and funding allocations by region published.
- **February 22, 2024 – Deadline for Sponsors to submit applications for grant funding.**
- June 2024 – Deadline to negotiate and execute grant contracts between TWDB and the Planning Group Sponsors.
- August 2024 – Technical consultants are selected and approved by RFPGs and procured by Sponsors.
- September 2024 – Deadline to negotiate and execute subcontracts between Sponsors and technical consultants.
- September 19, 2025- Prepare and Submit Technical Memorandum to TWDB.
- January 26, 2026- Prepare and Submit Draft Flood Management Evaluation (FME) List
- February 26, 2027- Prepare and Submit Draft Flood Plan to TWDB.
- January 10, 2028- Prepare and Submit Final RFP to TWDB.

# Application Instructions:

Respondent must submit one (1) electronic copy of the application as follows:

- 1. One (1) complete, original application in Portable Document Format (PDF) submitted to TWDB at [Bid-Room@twdb.Texas.gov](mailto:Bid-Room@twdb.Texas.gov) with a copy to [floodplanning@twdb.Texas.gov](mailto:floodplanning@twdb.Texas.gov) .
- 2. Application pages must be numbered and contain an organized, paginated table of contents corresponding to the section and pages of the application.
- 3. The application must be clearly marked RFA-580-23-RFA-0015.



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# Questions? Comments?