

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

Section 1. APPLICANT INFORMATION

Name of Applicant		Applicant County	Regional Water Planning Area	
City of Cleveland		Liberty	H - Region H	
Entity Contact Information		Proposed Project or Strategy from 2011 Regional Water Plan & State Water Plan		
Contact Person	J. Andrew Rice	Name of Project (from 2012 State Water Plan)	Expanded Use of Groundwater	
Title	Planning Consultant			
Mailing Address	P. O. Box 1827 Cleveland, Texas 77328	Where does the project appear in the 2011 Regional Water Plan?	Project on Page:	Table 4C-2
			Capital Costs on Page:	Table 4C-2
Phone Number	281-592-0439 ext. 21	Phase(s) Applied For	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Design
Fax Number	281-592-1734		<input type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Construction
Email Address	jrice@publicmgt.com			

Section 2. PROJECT INFORMATION

Description of Proposed Project

The City of Cleveland wants to expand its use of groundwater by upgrading its existing water plants.

Population Served by Project When Fully Operational	7675	Regional Project? <i>(If yes, attach Regional Project Worksheet)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Regional Water Planning Group Priority Ranking	Calculated by TWDB 31 TAC §363.1304 (12)		
Needs Met by the Project	Calculated by TWDB 31 TAC §363.1304 (5)		

Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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Section 3. REQUESTED ASSISTANCE AND OTHER PROJECT FINANCING

Estimated Project Costs	TWDB Requested Amount	\$ 443,014.00
	Local Contribution	\$ 0.00
	Other:	\$ 0.00
	Total Estimated Project Costs	\$ 443,014.00

Anticipated Commitment(s) <i>(Attach proposed schedule for multi-year commitments)</i>	<input checked="" type="checkbox"/> One Time Commitment <input type="checkbox"/> Multi-year Commitment	<input checked="" type="checkbox"/> Low-Interest Loan <input type="checkbox"/> Deferred Loan <input type="checkbox"/> Board Participation
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Section 4. SERVICE AREA INFORMATION

PWS ID #	1460001	CCN #	13217
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Conservation	<i>Calculated by TWDB 31 TAC §363.1304 (11)</i>
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Efficiency <i>(Agricultural Projects Only)</i>	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%
Efficiency improvement achieved by implementing the proposed project.	<i>Please provide an attachment explaining the basis for your calculation.</i>	

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$785.40	Annual Median Household Income:	\$24,758
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Notes
(Use this space to describe important project or budget details not captured in this form)