



State Water Implementation Fund for Texas  
2022 Abridged Applications - Prioritizations

Score*	Entity Name	Project Name	Total Eligible Amount	Type of funding requested			SWIFT closing year										Agriculture Conservation	Reuse	Rural**	
				Low-Interest Obligation	Deferred Obligation	Board Participation	Fall 2022	2023	2024	2025	2026	2027	2028	2029	2030					
75	Tarrant Regional WD	Connect IPL to Bachman	\$ 255,000,000	\$ 255,000,000	\$ -	\$ -	\$ 255,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
69	Guadalupe Blanco RA	ARWA/GBRA Project (Phase 1): Expansion of Mid-Basin WSP (aka Carrizo Groundwater Supply Project)	\$ 120,000,000	\$ 110,000,000	\$ -	\$ 10,000,000	\$ 39,670,000	\$ 80,330,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
68	Houston	Houston - Northeast Water Purification Plant Expansion	\$ 345,000,000	\$ 345,000,000	\$ -	\$ -	\$ 345,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
67	North Texas MWD	BDL Program Phase II	\$ 583,540,000	\$ 583,540,000	\$ -	\$ -	\$ 583,540,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
66	Palo Pinto Co MWD #1	Turkey Peak Reservoir	\$ 8,300,000	\$ 8,300,000	\$ -	\$ -	\$ 8,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
65	Dallas	Infrastructure to Treat and Deliver to Customers: Southwest Pipeline - Phase 1	\$ 73,300,000	\$ 73,300,000	\$ -	\$ -	\$ 73,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
65	Dallas	Infrastructure to Treat and Deliver to Customers: Elm Fork Filter Complex - Phase 2	\$ 127,400,000	\$ 127,400,000	\$ -	\$ -	\$ 127,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
63	Greater Texoma UA	GTUA - Parallel Collin-Grayson Municipal Alliance (CGMA) Pipeline	\$ 7,525,000	\$ 7,525,000	\$ -	\$ -	\$ 7,525,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
61	Fulshear	Water Plant No. 2 Expansion	\$ 13,255,000	\$ 13,255,000	\$ -	\$ -	\$ 13,255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
61	Brazos River Authority	Belton to Stillhouse Pipeline - BRA	\$ 25,250,000	\$ 7,250,000	\$ 18,000,000	\$ -	\$ 25,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
61	Alliance Regional Water Authority	ARWA/GBRA Project (Phase 1)	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
58	Bridgeport	2 MGD WTP Expansion, 1 MGD WTP Expansion	\$ 6,500,000	\$ 6,500,000	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			X
57	Dallas	Infrastructure to Treat and Deliver to Customers: Design of Lake June Pump Station Replacement	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
49	Greenbelt MIWA	Develop Additional Water Supplies from the Ogallala Aquifer	\$ 18,110,000	\$ 18,110,000	\$ -	\$ -	\$ 18,110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			X
48	Dallas	Infrastructure to Treat and Deliver to Customers: Water Main Replacement Program	\$ 170,000,000	\$ 170,000,000	\$ -	\$ -	\$ 34,000,000	\$ 34,000,000	\$ 34,000,000	\$ 34,000,000	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			X
32	Greater Texoma UA	GTUA/City of Gainesville	\$ 2,705,000	\$ 2,705,000	\$ -	\$ -	\$ 2,705,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			X
30	Port of Corpus Christi Authority	Seawater Desalination	\$ 495,000,000	\$ -	\$ 100,000,000	\$ 395,000,000	\$ 25,000,000	\$ 75,000,000	\$ 125,000,000	\$ 270,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
			\$ 2,268,385,000	\$ 1,745,385,000	\$ 118,000,000	\$ 405,000,000	\$ 1,582,055,000	\$ 189,330,000	\$ 159,000,000	\$ 304,000,000	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

Existing Multi-Year Commitments	\$ 581,010,000	\$ 158,930,000	\$ 128,765,000	\$ 8,445,000	\$ 58,205,000	\$ 45,900,000	\$ 183,895,000	\$ 72,790,000	\$ 77,605,000
Net Requested Changes to Multi-Year Commitments	\$ (23,950,000)	\$ 332,995,000	\$ -	\$ -	\$ -	\$ -	\$ (158,650,000)	\$ (72,790,000)	\$ (77,605,000)
Existing Multi-Year Commitments (with requested changes)	\$ 557,060,000	\$ 491,925,000	\$ 128,765,000	\$ 8,445,000	\$ 58,205,000	\$ 45,900,000	\$ 25,245,000	\$ -	\$ -
<b>Grand Total of All Proposed Commitments by Year</b>	<b>\$ 2,139,115,000</b>	<b>\$ 681,255,000</b>	<b>\$ 287,765,000</b>	<b>\$ 312,445,000</b>	<b>\$ 92,205,000</b>	<b>\$ 45,900,000</b>	<b>\$ 25,245,000</b>	<b>\$ -</b>	<b>\$ -</b>

\* Tie scores are priority ranked according to the conservation and emergency criteria, where applicable.

\*\* Rural classifications marked here apply to funding target goals, and do not indicate eligibility for the Rural and Agricultural subsidy rate. Additional criteria to qualify for Rural and Agricultural subsidy rate are described in the Board Memo.

The SWIFT program includes two funds, the State Water Implementation Fund for Texas (SWIFT) and the State Water Implementation Revenue Fund for Texas (SWIRFT). Bonds for the program are issued through SWIRFT.