

1201 Leopard St. Corpus Christi, TX 78401

# QUARTERLY PROJECT PERFORMANCE REPORT

Date:

July 28, 2017

**Reporting Period:** 

Q2 FY17, April 1 - June 30, 2017

Recipient:

Corpus Christi Aquifer Storage and Recovery Conservation District

Larijai Francis, CCASRCD Project Manager

1201 Leopard Street

Corpus Christi, Texas 78401-2825

**Executive Administrator** 

Designee:

Matthew Webb, TWDB Project Manager

Subject:

Research Contract between the Corpus Christi Aquifer Storage and

Recovery Conservation District and the Texas Development Board, Contract No.

1600011956

Project:

Corpus Christi ASR Feasibility Study

### **Work Completed:**

Pursuant to Section II, Article II, subsection 3 of the Contract this progress report represents a summary of work completed during the 2<sup>nd</sup> Quarter 2017 for the Corpus Christi ASR Feasibility Study. Exhibit B of the TWDB contract include the Scope of Work. Exhibit B contain six (6) distinct tasks with subtasks. An update to these tasks is provided overleaf and thus serves as the update mechanism for this contract. The Exploratory Test Drilling Program Contract was approved by City Council on July 18, 2017 to Felder Water Well & Pump Service LLC. After the award by City Council and the contractor provides all the insurance and bonding requirements, a Pre-Construction Conference is scheduled (usually 30 days +/-). At the pre-construction conference, the contractor provides a project schedule and an update to the project schedule will be issued.

#### **Project Financial Update**

The Corpus Christi Aquifer Storage and Recovery Conservation District have incurred expenditures for the Project in the amount of \$127,203.36. The responsibility for this expenditure has been distributed between the District and TWDB and is reflected on the payment request form for this quarter.



#### Invoice

lease send remittance with copy of invoice to P.O. Bez 3466 Omaha, NE 69103-0486

HDR Invoice No. Invoice Date Month Ending 1200047004 4/17/2017 4/1/2017

## Corpus Christi ASR Feasibility Study - Invoice #5

Task 1 - Formulate Program

No Work This period.

HDR Engineering, Inc.

Austin,TX 78741 Phone: (512) 912-5100

Problems Encountered this period: None

Task 2 - Exploratory Test Drilling Program

Continued coordination of confirmed well locations with City and Corpus Christi International Airport staff.

Contacted potential drillers, received estimates, and performed cursory analysis to estimate driller costs for 100% bidding document. Participated in conference call and email correspondence on 3/9 and 3/13 to collect and clarify City comments on 100% submittal.

Completed preparation of 100% bidding documents and delivered to City Staff on 3/14.

Received 100% comments form City Staff on 3/21 and 3/22 and addressed and issued Final bidding documents on 3/24.

Printed and delivered two hard-copies of final bidding documents to City Staff on 3/27. Includes printing costs.

Problems Encountered this period: None

Task 3 - Geochemical Analysis

No Work This period.

Problems Encountered this period: None

Task 4 - Field Scale Groundwater Model

No Work This period.

Problems Encountered this period: None

Task 5 - ASR Operating Policies

No Work This period.

Problems Encountered this period: None

Task 6 - TWDB Coordination, Draft/Final Deliverables and Meetings

No Work This period.

Problems Encountered this period: None

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# **Invoice**

Easte send remittance with copy of impoint to P.O. Bes 1483 Omake, NE 68103-0433

HDR Invoice No.
Invoice Date
Month Ending

1200052342 5/15/2017 4/29/2017

#### Corpus Christi ASR Feasibility Study - Invoice #6

Task 1 - Formulate Program

No Work This period.

HDR Engineering, Inc. Austin,TX 78741 Phone: (512) 912-5100

Problems Encountered this period: None

Task 2 - Exploratory Test Orilling Program

Coordination with City Staff on bidding documents and schedule.

Coordination with Airport Staff on entry/access on Corpus Christi International Airport.

Preparation and attendance of pre-bid meeting on April 11, 2017 including field site visit and marking of well locations for drillers.

Received and developed responses to driller questions/inquiries.

Problems Encountered this period: None

Task 3 - Geochemical Analysis

No Work This period.

Problems Encountered this period: None

Task 4 - Field Scale Groundwater Model

No Work This period.

Problems Encountered this period: None

Task 5 - ASR Operating Policies

No Work This period.

Problems Encountered this period: None

Task 6 - TWD8 Coordination, Draft/Final Deliverables and Meetings

No Work This period.

Problems Encountered this period: None



Invoice

Please send remittance with copy of invoice to P.O. Bex J480 Omaha, NE 6810J-0480

HDR Invoice No. Invoice Date Month Ending 1200060187 6/28/2017 5/27/2017

# Corpus Christi ASR Feasibility Study - Invoice #7

Task 1 - Formulate Program

No Work This period.

HDR Engineering, Inc.

Austin,TX 78741 Phone (512) 912-5100

Problems Encountered this period: None

Task 2 - Exploratory Test Drilling Program

Summarized bids received in City bid tab form and participated in conference call with District representatives on May 10.

Contacted three lowest bidders and received statement of experience by May 15. Reviewed statement of experience, prepared follow-up questions

for clarification, and contacted bidders to request additional information.

Reviewed additional information provided by bidders and contacting references provided on statement of experience.

Discussed qualifications of bidders with HDR team, participated in conference call with City Staff, and prepared A/E recommendation for driller

selection and tech memo. -

Problems Encountered this period: None

Task 3 - Geochemical Analysis

No Work This period.

Problems Encountered this period: None

Task 4 - Field Scale Groundwater Model

No Work This period.

Problems Encountered this period: None

Task 5 - ASR Operating Policies

No Work This period.

Problems Encountered this period: None

Task 6 - TWDB Coordination, Draft/Final Deliverables and Meetings

No Work This period.

Problems Encountered this period: None