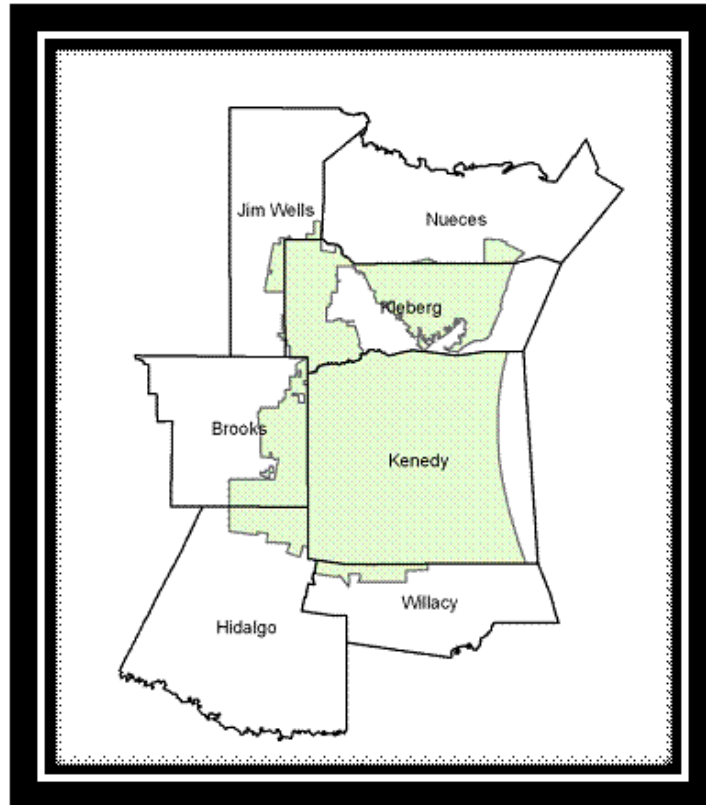


Kenedy County Groundwater Conservation District's Management Plan



Original Plan Adopted by KCGCD: July 6, 2007
Original Plan Approved by TWDB: September 11, 2007
2012 Plan Adopted by KCGCD: July 25, 2012
2012 Plan Approved by TWDB:
2017 Plan Adopted by KCGCD: May 24, 2017
2017 Plan Approved by TWDB:

Board of Directors

Chuck Burns, President (Precinct 3)
Homero Vera, Vice-President (Precinct 1)
David S. DeLaney, Secretary/Treasurer (Precinct 5)
Daniel Y. Butler, (Precinct 4)
Craig Weiland, Director (Precinct 2)

Prepared by:

Andy Garza
General Manager
Kenedy County
Groundwater
Conservation District
P.O. Box 212
Sarita, TX 78385
Sarita County
Courthouse -
First Floor
361-294-5336

With Assistance by:

Mary K. Sahs
Carls, McDonald &
Dalrymple, LLP
Barton Oaks Plaza
Building 2, Suite 500
901 South MoPac
Expressway
Austin, Texas 78746
512-623-5443
Legal Counsel

Venkatesh Uddameri,
Ph.D., P.E.
MSC213
Department of Civil,
Environmental and
Construction
Engineering
Texas Tech University
Lubbock, TX 78363
Office: 806-834-8340
Technical Consultant

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KENEDY COUNTY GROUNDWATER CONSERVATION DISTRICT'S MANAGEMENT PLAN

I. DISTRICT MISSION

The Kenedy County Groundwater Conservation District's (District) mission is to develop and implement an efficient, economical and environmentally sound groundwater management program to manage, protect and conserve the groundwater resources of the District, consistent with Texas Water Code Section 36.0015. The District's policies and actions will be consistent with the fact that a landowner owns the groundwater below the surface of the landowner's land as real property.

II. PURPOSE OF THE MANAGEMENT PLAN

Senate Bill 1 (SB 1), enacted in 1997, and Senate Bill 2 (SB 2), enacted in 2001, established a comprehensive statewide planning process, including requirements for groundwater conservation districts under Texas Water Code Chapter 36 to provide conservation, preservation, protection, recharging and prevention of waste for the groundwater resources of the State of Texas. This legislation requires that each groundwater conservation district develop a management plan that defines the district's water needs and supply within the district and establishes goals that the district will use to manage groundwater in order to meet those needs.

House Bill 1763, enacted in 2005, requires joint planning among districts that are in the same Groundwater Management Area (GMA). These districts must establish the desired future conditions of the aquifers within their respective GMAs. Through this process, the districts will submit the desired future conditions to the executive administrator of the Texas Water Development Board (TWDB). The TWDB will calculate the modeled available groundwater in each groundwater district within the management area based on the desired future conditions of the aquifers in the GMA. Once this has been accomplished, each district must include this information in its groundwater management plan.

Further, the District is required to adopt rules necessary to implement the management plan. The District must consider whether permits are consistent with the management plan. Production limits must be consistent with the plan.

III. DISTRICT INFORMATION

A. Creation

The District was created in 2003 by the 78th Texas Legislature under H.B. 3374. It was confirmed by an election held on November 2, 2004. As of January 2011, the District has received petitions from landowners in Brooks, Hidalgo, Jim Wells, Kleberg, and Willacy counties requesting annexation into the District. These petitions were approved by the Board. The maps on the cover and in Exhibit A depict the current boundaries of the District.

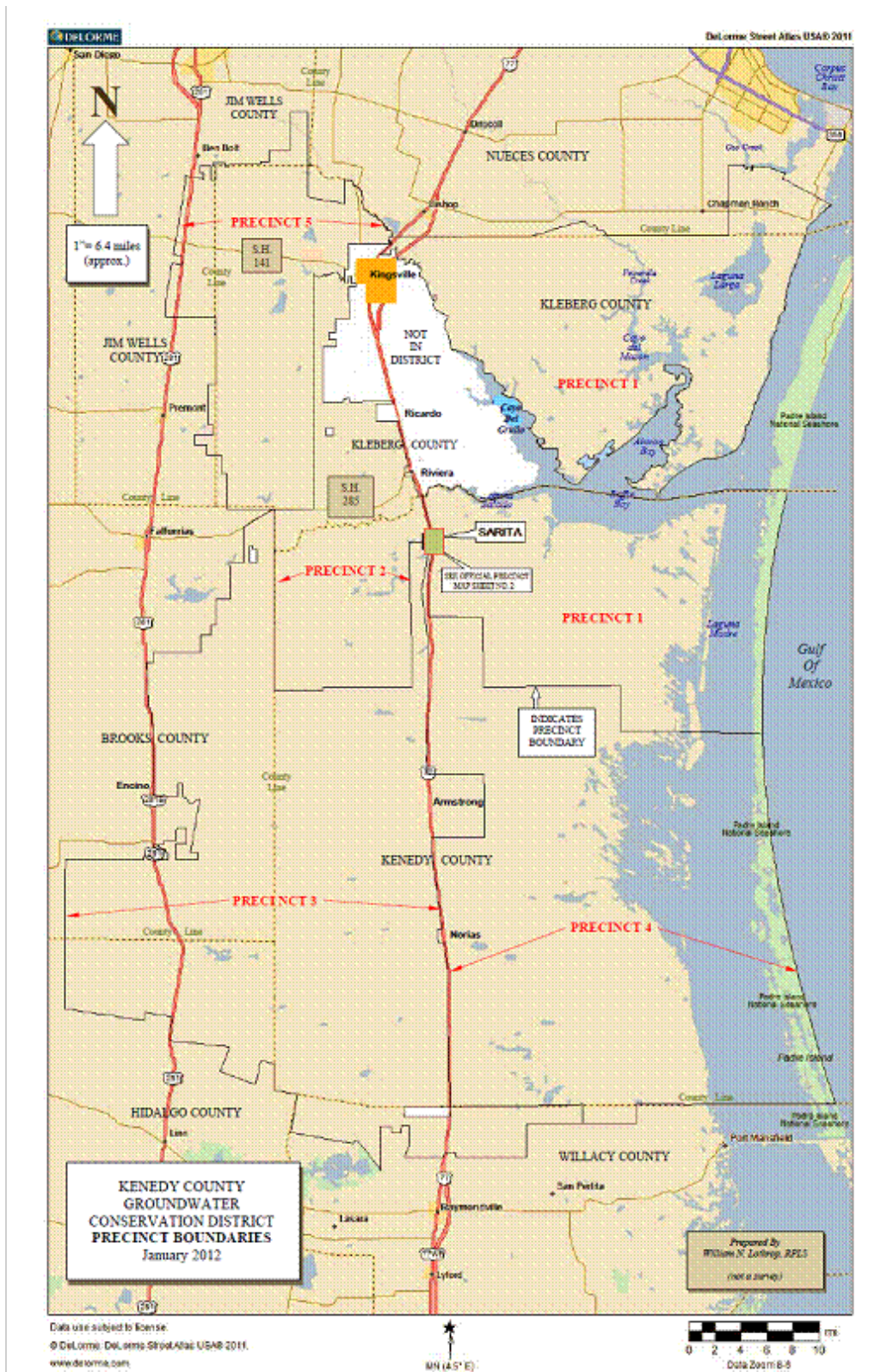
B. Directors

The Board of Directors consists of five members - one Director from each Precinct. These five directors are elected by the voters of their Precinct and serve four-year terms. Precinct 1 consists of Kenedy County's Precinct 1 and the King Ranch Laureles Division. Precinct 2 consists of Kenedy County's Precinct 2, part of Kleberg County north of Precinct 2, and the Southeast section of the Santa Gertrudis ISD. Precinct 3 consists of Kenedy County's Precinct 3 and all of the annexed tracts of land in Brooks and Hidalgo counties and westernmost part of Willacy County. Precinct 4 consists of Kenedy County's Precinct 4 and the annexed tracts of land in the easternmost part of Willacy County. Precinct 5 consists of the Santa Gertrudis ISD, less the southeastern section thereof, and all of the annexed tracts of land in Jim Wells and Kleberg County, except for the portion that is part of Precinct 2. Director four-year terms are staggered with a two year interval. Directors from Precincts 1 and 5 serve the same term, while directors from Precincts 2, 3, and 4 serve the same term. Elections are held in November in even numbered years. See Exhibit A for a map of the District showing the five Precincts.

C. Taxing Authority

The District has the taxing authority provided by its enabling legislation and Texas Water Code, Chapter 36, specifically section 36.020. The levy of a maintenance tax at a rate not to exceed 5 cents for each \$100 of assessed valuation was approved by the voters on November 2, 2004. To date, the tax rate has not exceeded 5 cents for each \$100 of assessed valuation.

Exhibit A: District Map Showing Directors' Precincts



C. Authority

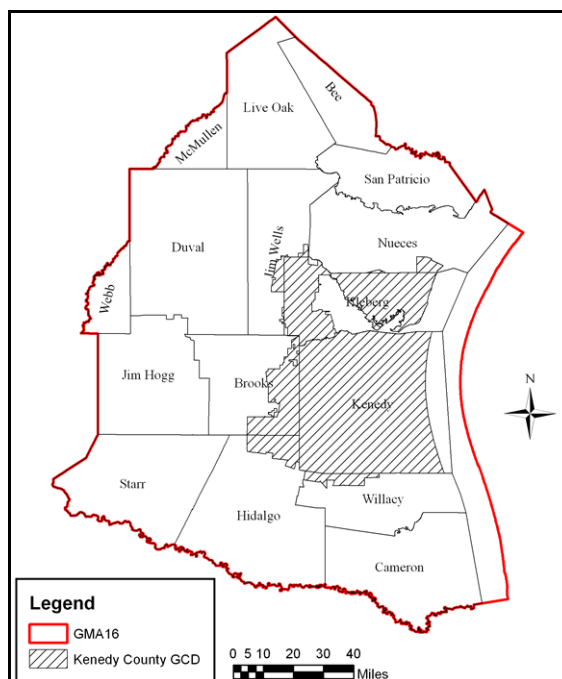
According to its enabling legislation, the District has all of the powers, authority, and duties of a Texas Water Code Chapter 36 groundwater conservation district. Therefore, it has the duty to provide for the conservation, preservation, protection, recharging, and prevention of waste of groundwater, and to control subsidence. Under Chapter 36 it has the duty to develop this groundwater management plan to express how the District will meet those duties.

Under Chapter 36 the District has the authority to adopt and enforce rules, including rules to limit groundwater production, to provide for conserving, preserving, protecting, and recharging groundwater, to control subsidence, to prevent degradation of water quality, and to prevent waste of groundwater. The District has many other powers that are enumerated in Chapter 36 allowing it to accomplish its duties.

D. General Description of the District

The District includes all territory located within Kenedy County and parts of Brooks, Hidalgo, Jim Wells, Kleberg, Nueces, and Willacy counties. The boundaries are shown in Exhibit B. The District encompasses approximately 3,028 square miles and is part of groundwater management area 16 (GMA-16). The primary economic activities within the District are oil and gas production and agriculture, primarily livestock. While the District does not include a large-sized city or township, it is close to the City of Kingsville, which has traditionally relied on groundwater supplies.

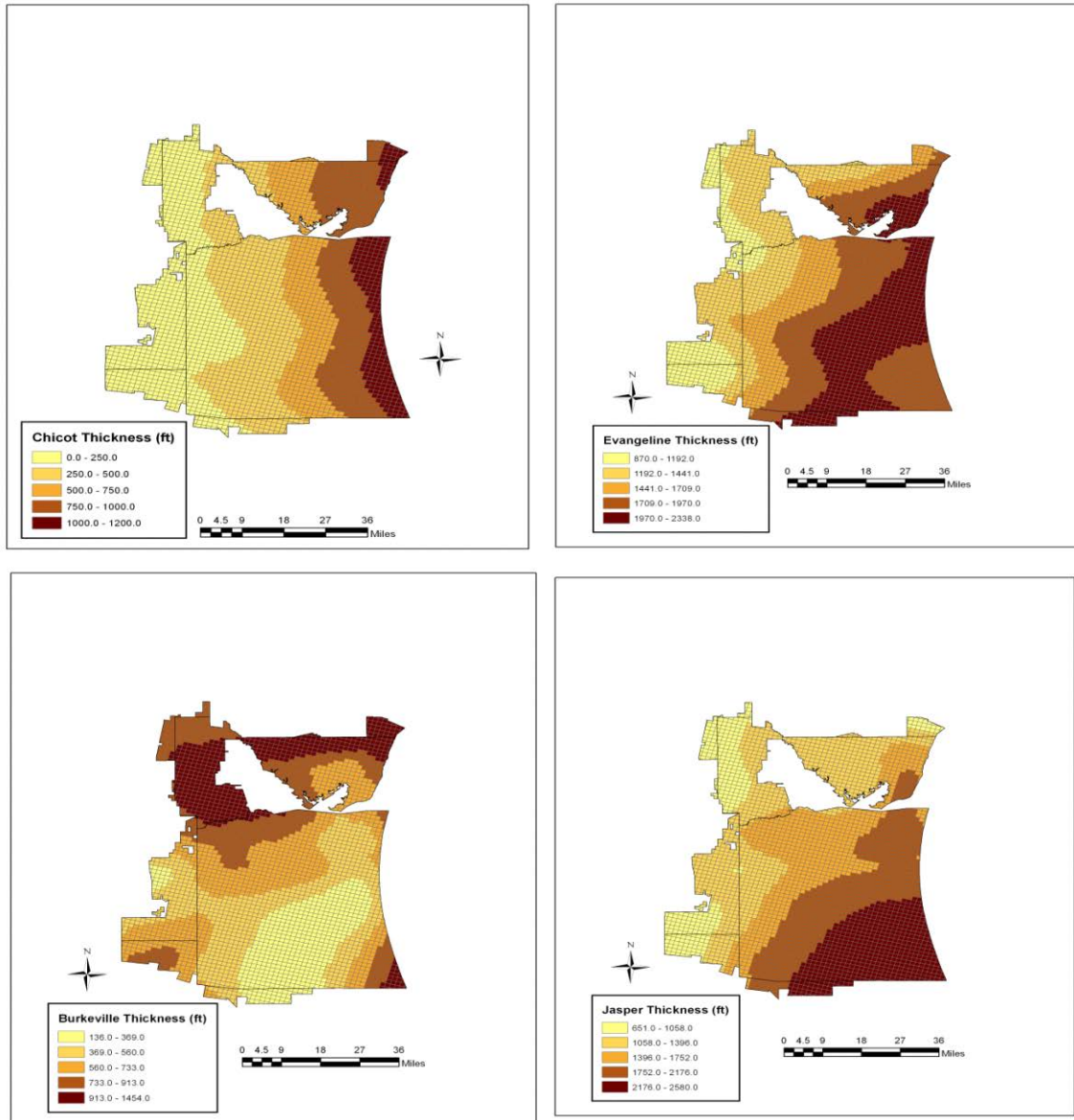
Exhibit B: Kenedy County GCD and GMA-16 (February 2012)



E. Aquifer and Stratigraphic Units

The District is underlain by the Gulf Coast Aquifer, which is a large, leaky aquifer system that spans along the Gulf of Mexico. The aquifer consists of interbedded deposits of sands, silt and clay. The Gulf Coast aquifer is sometimes further classified into four major aquifers: the Chicot, Evangeline, Burkeville confining unit and Jasper aquifers (Baker, 1979).

Exhibit C: Aquifer Thickness of the Gulf Coast Aquifer Units in Kenedy County GCD Based on Data in GMA-16 GAM Model (Hutchison et al. 2011)



The thicknesses of the aquifers found within the District are depicted in Exhibit C, which is based on the conceptualization used in GMA-16 GAM model (Hutchison et al., 2011). In addition, select cross-sectional maps and general information regarding the thicknesses of these aquifers, their variability and the extent of sand thicknesses have been summarized by Chowdhury and Mace (2007) and Waterstone (2004).

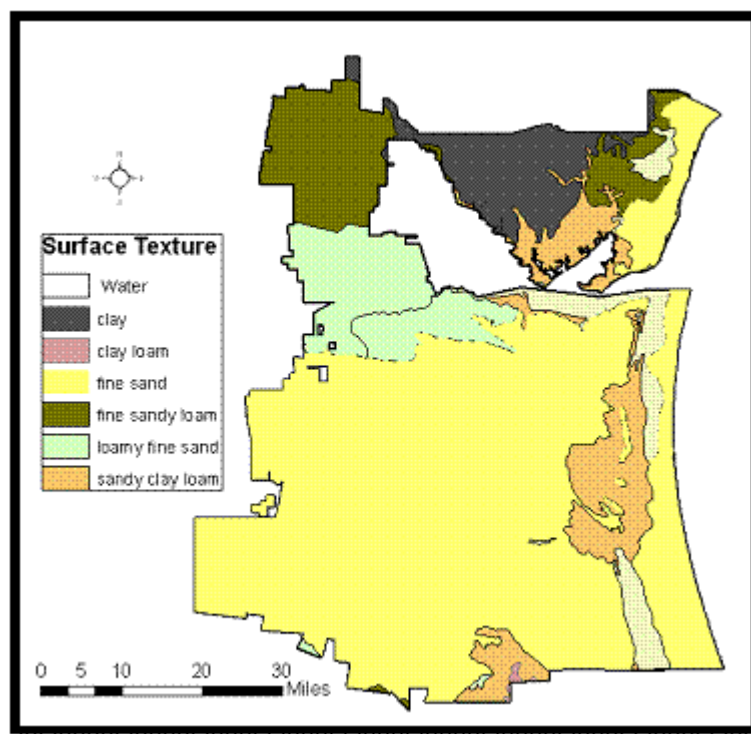
As can be seen from Exhibit C, the thicknesses of the aquifers increase eastward towards the coast (Baker, 1979). The Chicot aquifer covers the surface of the District and is the aquifer that is directly recharged by precipitation. The thickness of the Chicot aquifer is very small: 20 – 100 feet in the western sections of the District. The water quality of this aquifer is characterized by high total dissolved solids (TDS), especially near the coast. As result, this aquifer currently is not used for major water supply purposes. Based on the thicknesses, groundwater supply wells tap into Chicot and Evangeline aquifers along the eastern sections of the District, while major water supply wells tap into Evangeline and possibly Jasper aquifers along the western sections of the District.

F. Surficial Soil Texture Characteristics

A surficial soil texture map for the District was prepared using the USDA STATSGO database and is depicted in Exhibit D.

Exhibit D: Surficial Soils

Updated February 2012



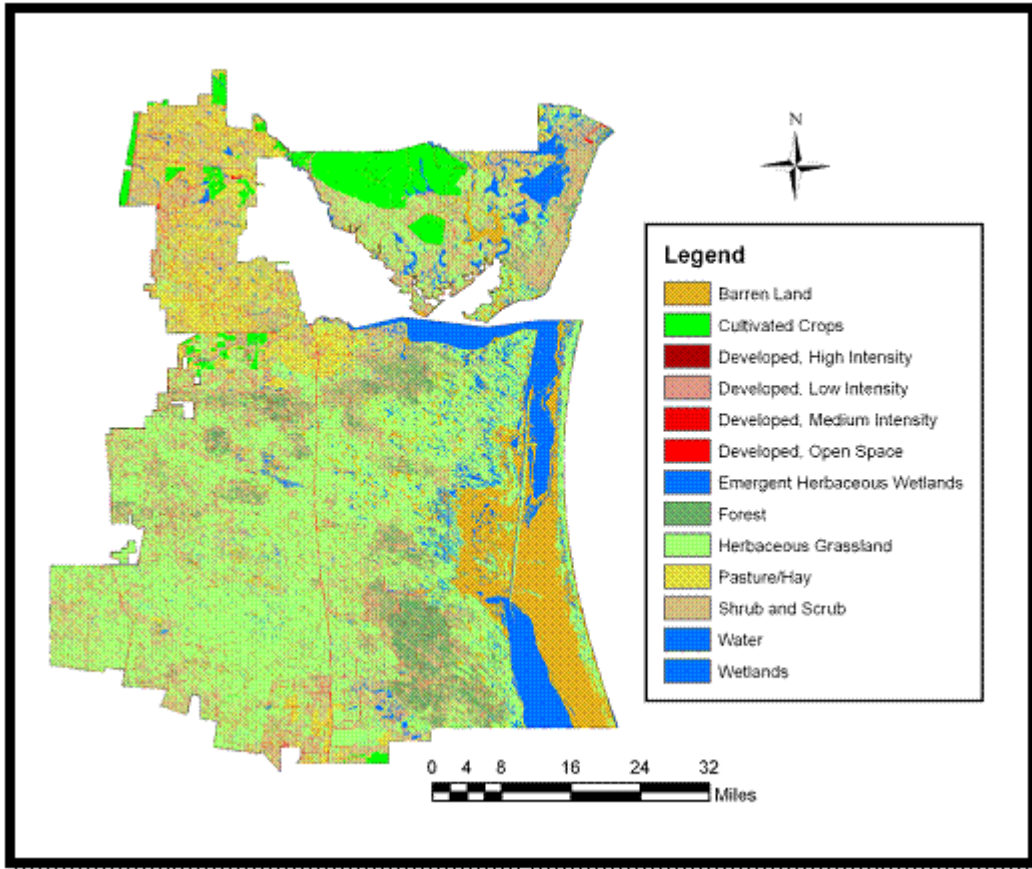
The surficial soils within the District range from clayey soils to fine sands. The silt and clay deposits are commonly referred to as the Beaumont Clay and Lissie Formation and they outcrop in the eastern sections of Kleberg, Kenedy and Nueces counties. Most of the District is overlain by tan to white, unfossiliferous, fine to very fine sand deposits that are intermixed with clay and sandy clay that are referred to as South Texas eolian plain deposits. They are primarily comprised of windblown sediments (Shafer and Baker, 1973). The barrier island and beach deposits of the Pleistocene age crop out in an area 4 to 8 miles wide bordering the landward side of the Laguna Madre and are mostly comprised of fine sands (Shafer and Baker, 1973). Beaumont and Lissie clay formations can be found in the southeastern portions of Kenedy County.

While a major portion of the District is covered by fine sandy deposits, these deposits are predominantly windblown and are underlain by Beaumont clays and Lissie formations (consisting of clays, silts and sands). As a result, recharge to the underlying aquifer is expected to be fairly limited. Most of the infiltrated water in these sandy deposits is hypothesized to flow laterally eastwards towards the Gulf of Mexico, especially when it encounters tight clayey units.

G. Land Use and Land Cover Characteristics

The District consists predominantly of range land supporting a mixture of herbaceous and woody vegetation. The District has no urban areas. (See Exhibit E). Agriculture and livestock demands are of critical importance within the District, although there is minimal irrigated agriculture within the District. In addition to livestock and agricultural uses, groundwater supplies for oil and natural gas production are important as well, although to date groundwater use for this purpose has been small. While the District does not include a large-sized city or township, it is close to the City of Kingsville, which has traditionally relied on groundwater supplies. Model results (Chowdhury et al., 2004; Hutchison et al., 2011) indicate a cone of depression around the Kingsville area, indicating that groundwater could be flowing out of the District boundaries, especially in the northwestern sections of the District.

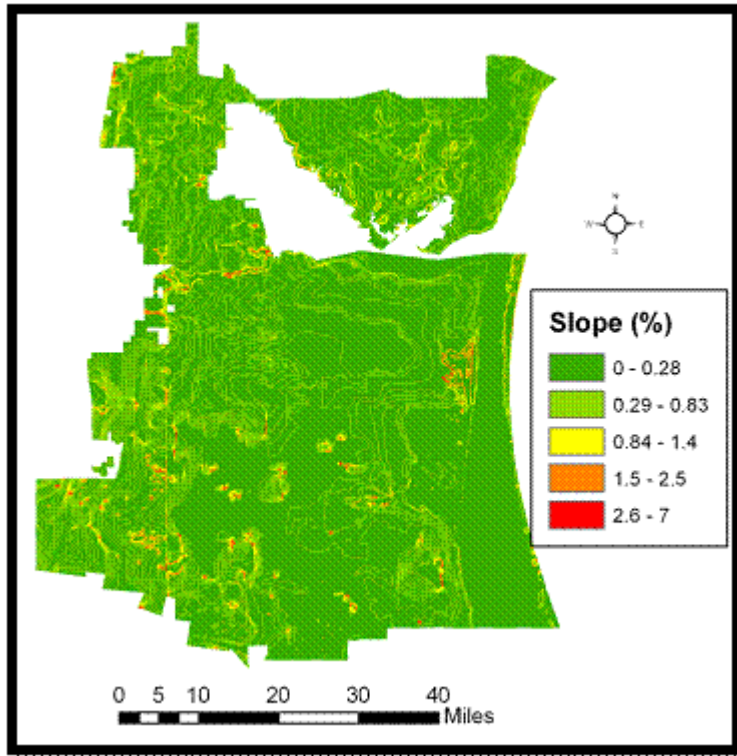
Exhibit E: Land Use Cover Characteristics [based on 2006 USGS Multi-Resolution Land Cover (MRLC) Dataset.]



H. Land Slopes

Land slopes were calculated using ArcGIS Spatial Analyst extension using 1:250K Digital Elevation Models (DEM) and are depicted in Exhibit F. The District consists primarily of gently rolling plains with a relatively flat topography especially near the coast. The regional-scale slopes are typically less than 1%. Greater slopes may be found at scales smaller than the one used for this assessment. The gentle slopes are again indicative of relatively small groundwater-surface water interaction.

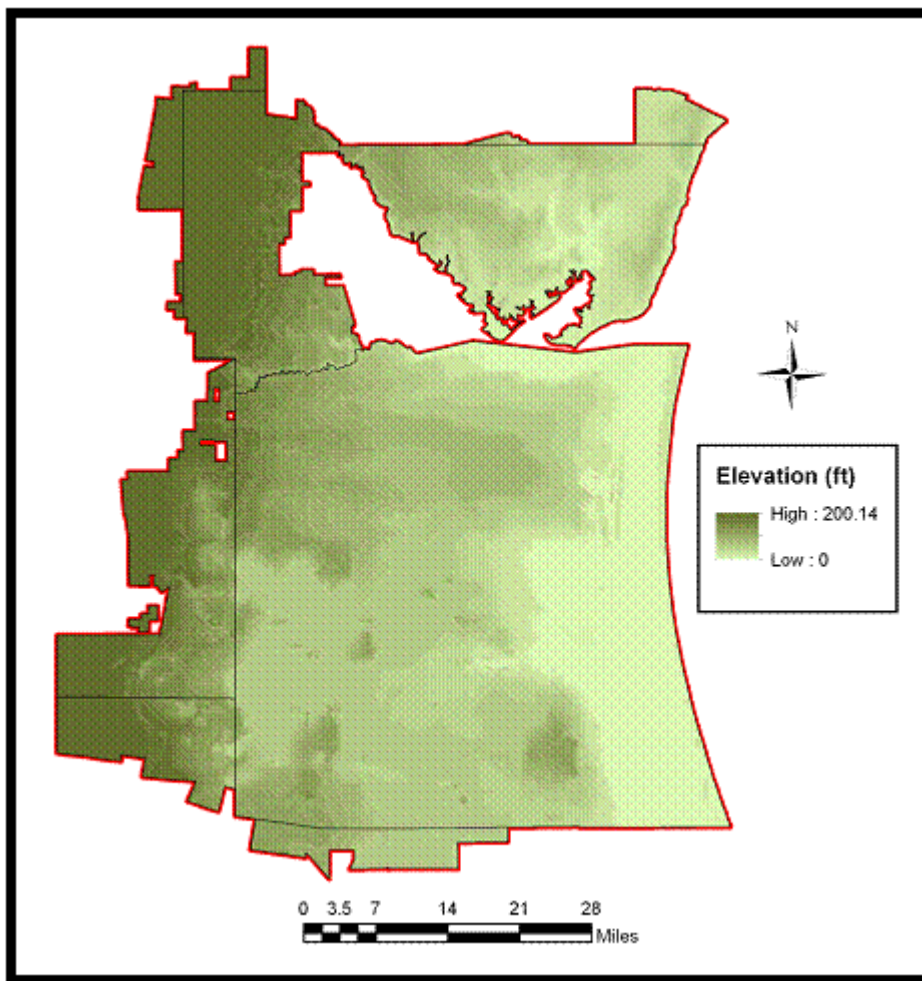
Exhibit F: Calculated Slopes
Updated February 2012



I. Topography

The topographic digital elevation map (DEM) was intersected for the District and is depicted in Exhibit G. The elevation within the District slopes in the east-south-east direction. The elevation ranges from roughly 200 feet in the western sections of the District to about mean sea level in the eastern sections of Nueces, Kleberg and Kenedy counties. The gently sloping topography indicates the general direction of groundwater flow in the aquifers (moving in northwest to southeastern directions).

Exhibit G: Topography.
Updated February 2012



IV. STATEMENT OF GUIDING PRINCIPLES

The District recognizes that its groundwater resources are of vital importance. The use of this most valuable resource can be managed in a prudent and cost effective manner through education, cooperation and development of a comprehensive understanding of the aquifers in the District. The greatest threat to the District's ability to achieve its stated mission is the inappropriate management of its groundwater resources due to a lack of understanding of local conditions. The District's management plan is intended to provide focus to the District's Board of Directors and staff, who must implement the District's duties and authority under Texas Water Code Chapter 36 and the District's enabling legislation.

V. CRITERIA FOR PLAN CERTIFICATION

A. Planning Horizon

This 2017 Plan becomes effective upon adoption by the District Board of Directors (Board) and subsequent approval by the Texas Water Development Board (TWDB). This Plan uses a ten-year planning horizon. As required by Texas Water Code §36.1072(e), the plan will be reviewed and readopted, with or without revisions, every five years. The plan may be reviewed and revised annually as necessary to address any changes in law, new or revised data, Groundwater Availability Models, or District management strategies. Under Texas Water Code § 36.1082(b)(5), enacted in 2011, the Plan must be reviewed and revised within two years of the adoption of desired future conditions for GMA-16. This revision fulfills both the required five-year update and the post-DFC adoption update.

B. Board Resolution

Certified copy of the Kenedy County Groundwater Conservation District resolution adopting the 2017 Plan, as required by 31 TAC §356.6(a)(2).

A certified copy of the Kenedy County Groundwater Conservation District resolution adopting the 2017 Plan is attached as Appendix A – Board Resolution.

C. Plan Adoption

Evidence that the plan was adopted after notice and hearing, as required by 31 TAC §356.6(a)(4).

Public notice documenting that the 2017 Plan was adopted following appropriate public notice and hearing is attached as Appendix B – Notice of Hearing.

D. Coordination with Surface Water Management Entities

Evidence that following notice and hearing the District coordinated in the development of its management plan with surface water management entities, as required by Texas Water Code § 36.1071(a).

There are no surface water management entities within the District. Letters transmitting a draft of this 2017 Plan for comments by Region M (Rio Grande Regional Water Planning Area) and Region N (Coastal Bend Regional Water Planning Group) are included in Appendix C – Letter to Surface Water Management Entities/Regional Water Planning Groups. Appendix C also includes letters transmitting the adopted 2017 Plan to these Regional Water Planning Groups.

VI. TECHNICAL INFORMATION REQUIRED BY TEXAS WATER CODE §36.1071 AND 31 TAC § 356.5

A. Modeled available groundwater

Estimate of the modeled available groundwater in the District based on the desired future condition of the aquifers developed under Texas Water Code § 36.108, as required by Texas Water Code § 36.1071(e)(3)(A) and 31 TAC § 356.5(a)(5)(A).

Modeled available groundwater is defined in the Texas Water Code, Section 36.001, Subsection (25), as “the amount of water that the executive administrator determines may be produced on an average annual basis to achieve a desired future condition established under Section 36.108.” Under Texas Water Code § 36.108(d), the desired future condition may only be determined through joint planning with other GCDs in the same GMA. The District is located in GMA-16. See Exhibit B. As part of the first round of joint planning, GMA-16 adopted a desired future condition on August 30, 2010. A series of model runs were performed using the GMA-16 GAM developed by the TWDB (Hutchison et al., 2011) during the GMA-16 joint planning process. The Groundwater Availability Modeling (GAM) Run 09-008, Scenario 10, was used as the basis for developing the desired future condition for the Gulf Coast Aquifer. Details of the Modeled Available Groundwater are presented in TWDB Report GAM Run 10-047 MAG (Hassan and Jigmond, 2011). The Modeled Available Groundwater for GMA-16 is estimated to be 358,100 acre-ft/year. The MAG corresponding to Kenedy County Groundwater Conservation District is 97,335 acre-feet/year.

The exempt groundwater use in the district for domestic and livestock purposes was estimated to be approximately 2,500 acre-feet/year. Subtracting this exempt use from the Modeled Available Groundwater and dividing it by the district area of 3,028 sq. miles, results in a correlative right of 0.587 acre-inches/acre/year of groundwater production.

B. Annual groundwater use

Estimate of the amount of groundwater being used within the District on an annual basis, as required by Texas Water Code § 36.1071(e)(3)(B) and 31 TAC § 356.5(a)(5)(B). (All site-specific information relied upon in developing this estimate has previously been provided to the Executive Administrator for comment, as required by Texas Water Code §36.1071(b) and 31 TAC § 356.5(b)).

Historical estimates of the amount of groundwater being used within the District on an annual basis were developed based on county-wide estimates for groundwater use that were provided by the Texas Water Development Board (Allen, 2017; Appendix D) and used in the 2017 State Water Plan, which is the most recently approved Water Plan. Because the District encompasses only portions of some counties and site-specific measurements were not available, the county-wide water use was apportioned based on the fraction of the land area within the District. The land fractions were also provided by Allen (2017) and district wide apportionments were provided by Allen (2017) in the

April 18, 2017 report (included in Appendix D). Based on the groundwater use data (most recent 15 years for which data are available) presented in Exhibit H, the amount of groundwater used in the District is estimated to be approximately 8,600 acre-feet/year.

**Exhibit H: Total Groundwater Use in the District in acre-feet/year
(Based on data from 2017 State Water Planning Dataset as Reported in
Allen, April 18, 2017; Please refer to Appendix D)¹**

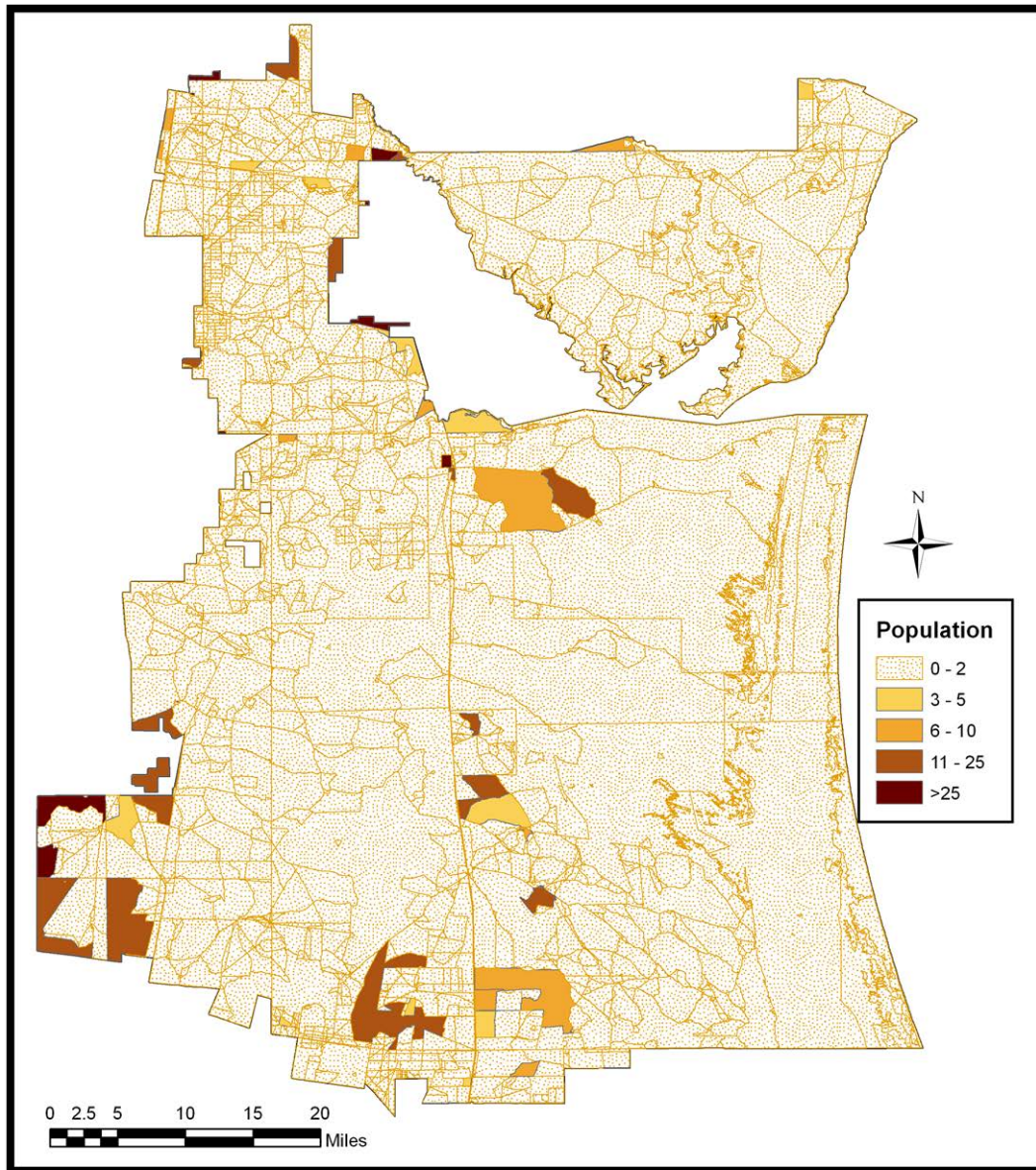
| Year | Portions of the County within the GCD | | | | | | | Total |
|------|---------------------------------------|-------------------|----------------------|------------------|---------------------|-------------------|---------------------|-------|
| | Brooks (27.98%) | Hidalgo (7.2%) | Jim Wells (5.14%) | Kenedy (100%) | Kleberg (81.75%) | Nueces (4.04%) | Willacy (10.92%) | |
| 2000 | 578 | 867 | 328 | 330 | 6707 | 73 | 7 | 8890 |
| 2001 | 591 | 729 | 258 | 308 | 6724 | 72 | 7 | 8689 |
| 2002 | 594 | 684 | 263 | 317 | 6328 | 83 | 8 | 8277 |
| 2003 | 672 | 616 | 278 | 193 | 5301 | 153 | 8 | 7221 |
| 2004 | 639 | 557 | 295 | 187 | 4736 | 166 | 9 | 6589 |
| 2005 | 792 | 649 | 336 | 778 | 7160 | 178 | 20 | 9913 |
| 2006 | 792 | 529 | 358 | 782 | 6038 | 168 | 24 | 8691 |
| 2007 | 665 | 548 | 249 | 545 | 5826 | 143 | 26 | 8002 |
| 2008 | 825 | 633 | 229 | 1040 | 5505 | 184 | 31 | 8447 |
| 2009 | 1437 | 947 | 259 | 868 | 5446 | 196 | 62 | 9215 |
| 2010 | 872 | 736 | 230 | 967 | 3181 | 300 | 112 | 6398 |
| 2011 | 999 | 1051 | 256 | 961 | 3363 | 370 | 100 | 7100 |
| 2012 | 797 | 971 | 218 | 831 | 5248 | 326 | 101 | 8492 |
| 2013 | 747 | 1000 | 215 | 719 | 4919 | 261 | 93 | 7954 |
| 2014 | 648 | 1124 | 218 | 675 | 5489 | 218 | 94 | 8466 |
| 2015 | 538 | 1011 | 171 | 671 | 4173 | 208 | 58 | 6830 |

As depicted in Exhibit I, the District is predominantly rural. Groundwater is the major source of water supply for the residents of the District. In addition, the District is in close proximity to the City of Kingsville, which historically has relied on groundwater supplies for its municipal use. The City of Kingsville uses nearly 3,500 acre-feet of water annually, which is extracted from the Evangeline (Goliad sands) aquifer formation. There are also mining and oil and gas activities both within the District and in the vicinity of the District that rely on groundwater resources. Hence, it is important to measure and evaluate groundwater levels in the District. Long-term monitoring of groundwater levels

¹ Numbers in parenthesis represent the fraction of land area of the county that is within the District. The numbers presented are apportioned for the land area within the District.

is also necessary to evaluate compliance with the adopted desired future conditions (DFCs).

**Exhibit I: Population Distribution in the District
(Based on Census 2010 Data in units of persons/census block)**

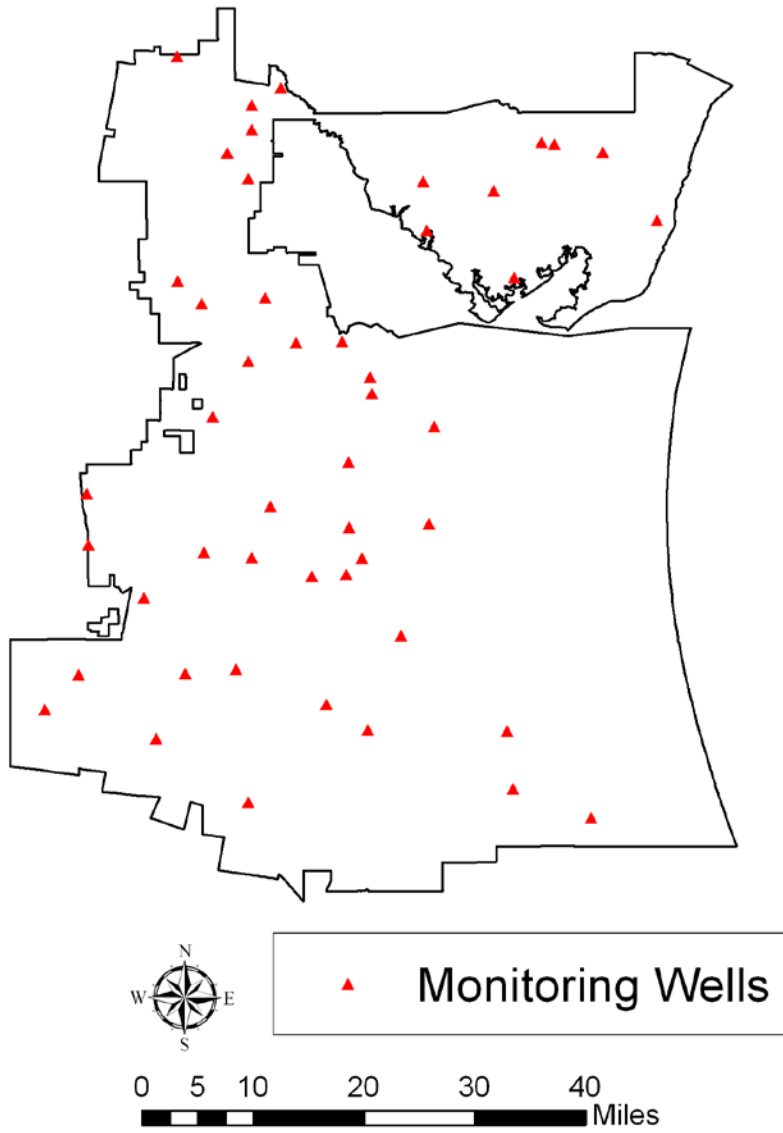


The District has established a groundwater monitoring program with the goal of measuring groundwater levels semi-annually in a network of more than 45 water wells. Exhibit J depicts the location of these monitored wells. Beginning in 2012, the District will be performing water quality analyses on a subset of at least 25 of these wells. Water from this subset of monitored wells will be analyzed for electrical conductivity, total dissolved solids, and pH to develop a basic understanding and historical record of water quality in the aquifers. The network provides a comprehensive coverage of the District.

The lack of wells in the network along the coast is reflective of limited groundwater production in that area but efforts are underway to identify additional wells for inclusion in the network.

In addition to the long-term monitoring network, the District undertook the collection of water level measurements and water quality samples in 11 water wells as part of a project to establish background water quality data prior to initiation of uranium exploration under a Railroad Commission permit issued for land within the District. These samples were analyzed for metals and uranium, anions, alkalinity, ammonia, Radium 226, and gross alpha and beta activity. This information is available from the District upon request.

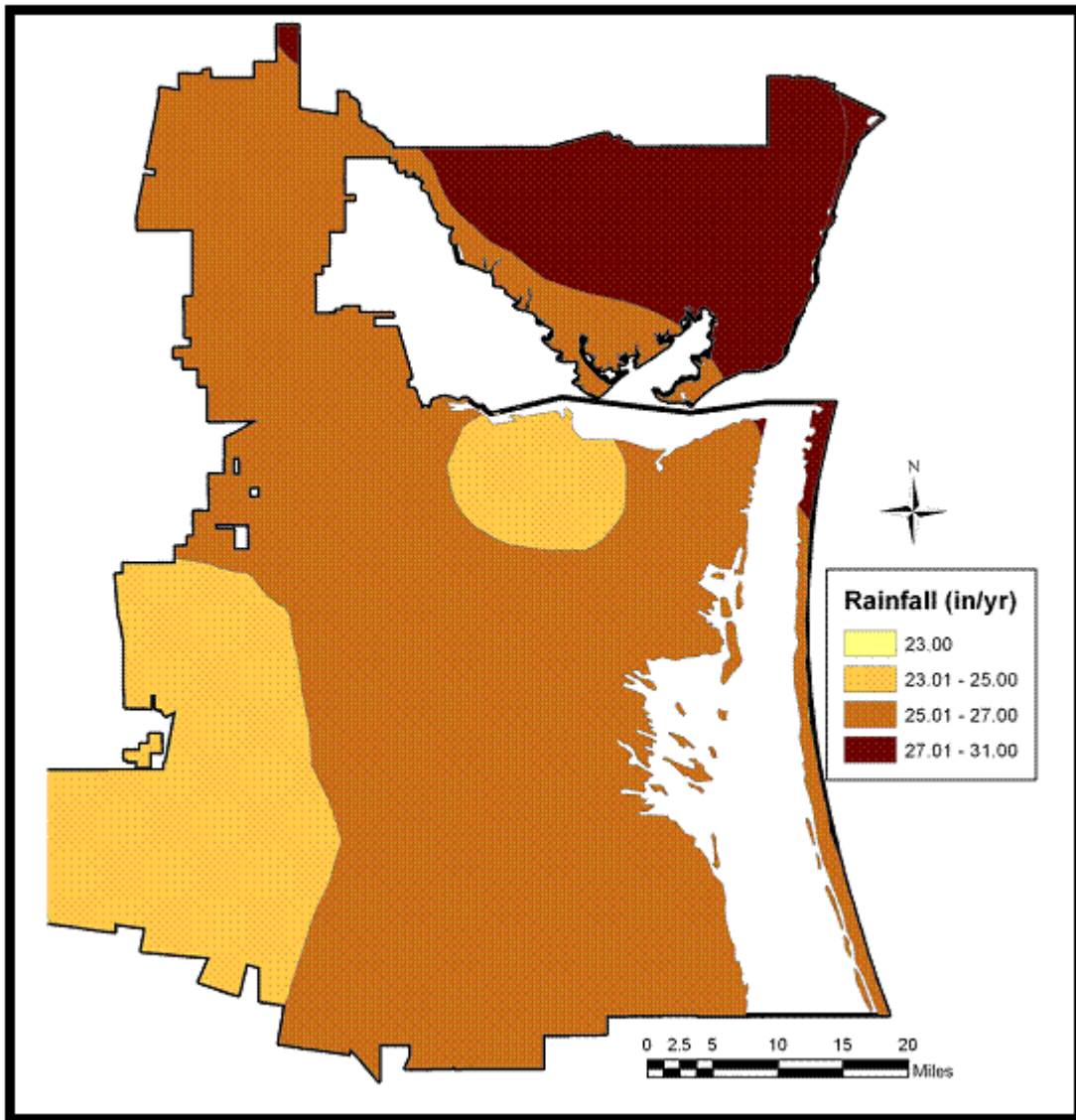
Exhibit J: District's Groundwater Level Monitoring Network as of January 2012



C. Annual recharge from precipitation

Estimate of the annual amount of recharge from precipitation to the groundwater resources within the District, as required by Texas Water Code § 36.1071(e)(3)(C) and 31 TAC § 356.5(a)(5)(C). No site-specific information was used in developing this estimate.

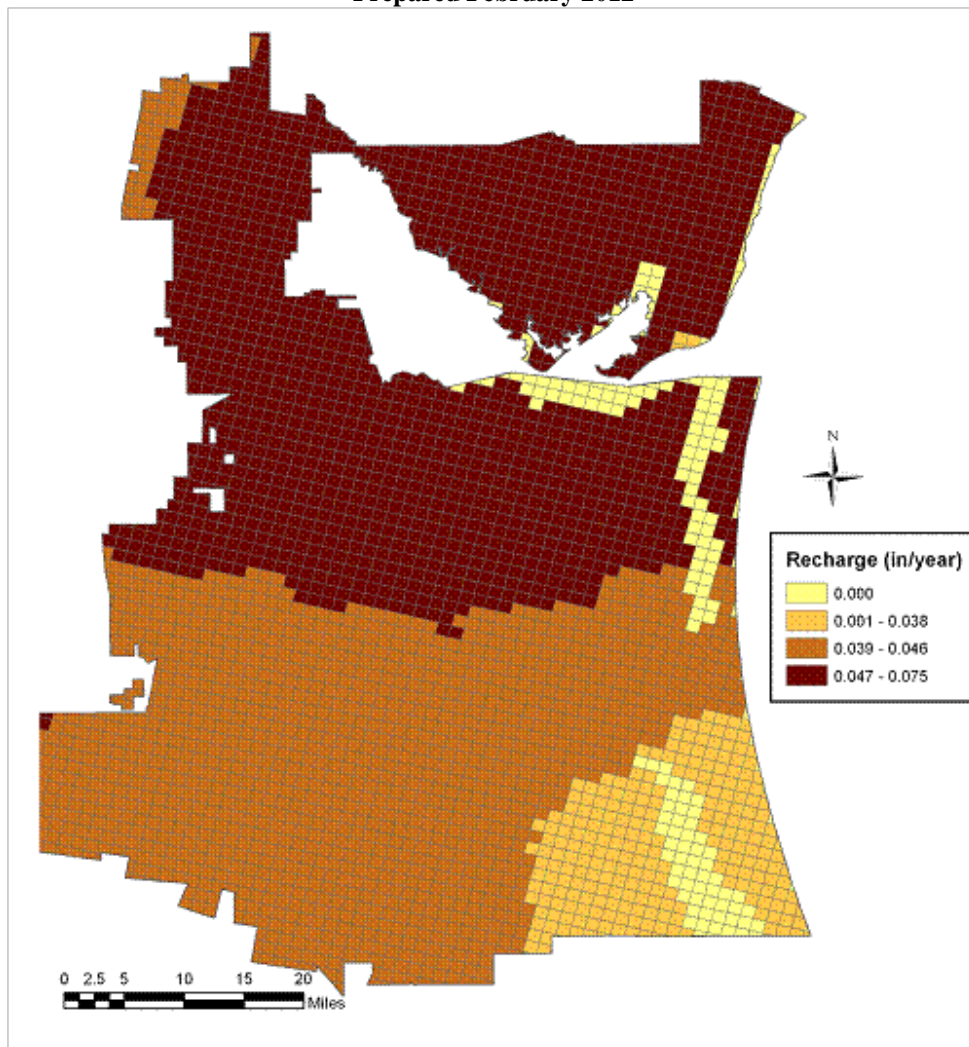
Exhibit K: Long-Term Average Precipitation Profile
Updated February 2012



Precipitation information was used in conjunction with soils information to derive recharge characteristics. The climate in South Texas is characterized by mild winters and dry summers. The long term average precipitation data were used to develop the

precipitation contour map depicted in Exhibit K. The average annual precipitation is roughly 24 in/yr indicating that the recharge to the shallow aquifer is probably in the order of 0.024 in/yr. Field measured values for recharge specific to the District could not be found. The estimate is consistent with Groschen (1985), where a recharge value of 0.05 in/yr was used for the unconfined portions of the Evangeline aquifer covering from San Patricio to Jim Hogg counties. Chowdhury and Mace (2003) estimated recharge from precipitation to vary between 0.08 in/yr (toward the coast) to about 0.14 in/yr in the region covered by the District. Recently Hutchinson et al. (2011) developed a GMA-16 GAM that was calibrated over the period of 1963 – 1999. A map of the calibrated recharge values corresponding to the year 1999 (the last year of calibration) was developed and is presented as Exhibit L. The calibrated recharge values are consistent with the estimates presented in earlier studies. As can be seen from Exhibit L, recharge values reflect considerable variability in the District with higher values in the northern sections of the District.

Exhibit L: Recharge Estimates based on GMA-16 GAM (Data corresponds to the last calibrated year of 1999)
Prepared February 2012



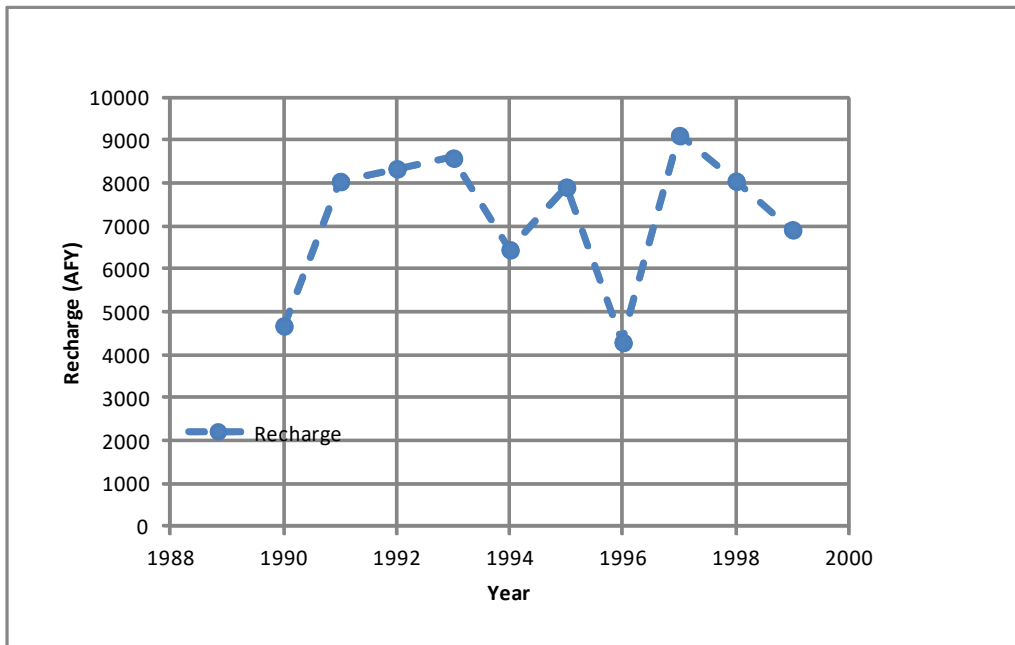
Groundwater model run, GAM Run GR16-009, was performed by the TWDB (Goswami, 2016; Appendix E) to obtain estimates pertaining to groundwater flow in the District. The GMA-16 GAM (Hutchison et al., 2011) was used to obtain the necessary estimates. As stated in Exhibit M, the recharge from precipitation is estimated to be around 6,000 acre-feet/year. The calibrated recharge values during 1980 – 1999 are used to derive these estimates. See Goswami, 2016; Appendix E, which includes a copy of GAM Run GR16-009.

Exhibit M: Estimated Recharge from Precipitation using GMA-16 Groundwater Availability Model (Data obtained from Goswami, 2016; Appendix E).

| Parameter | Estimate (AFY) | Remarks |
|-----------------------------|----------------|----------------------------------|
| Recharge from Precipitation | 5,998 | Obtained as average of 1980-1999 |

The average estimate of recharge was divided by the area of the District to obtain an approximate average recharge rate of 0.04 inches/year (< 0.2% of average annual rainfall). As seen from exhibit L, there is considerable spatial variability within the District. The water budgets presented by Hutchison et al., 2011, indicate that recharge from precipitation also varies considerably from year to year and is affected by climatic fluctuations. The temporal variations in recharge due to precipitation are summarized in Exhibit N.

Exhibit N: Temporal Variability in Recharge from Precipitation (in acre-feet/year) Estimated using Water Budgets presented in Hutchison et al., 2011.

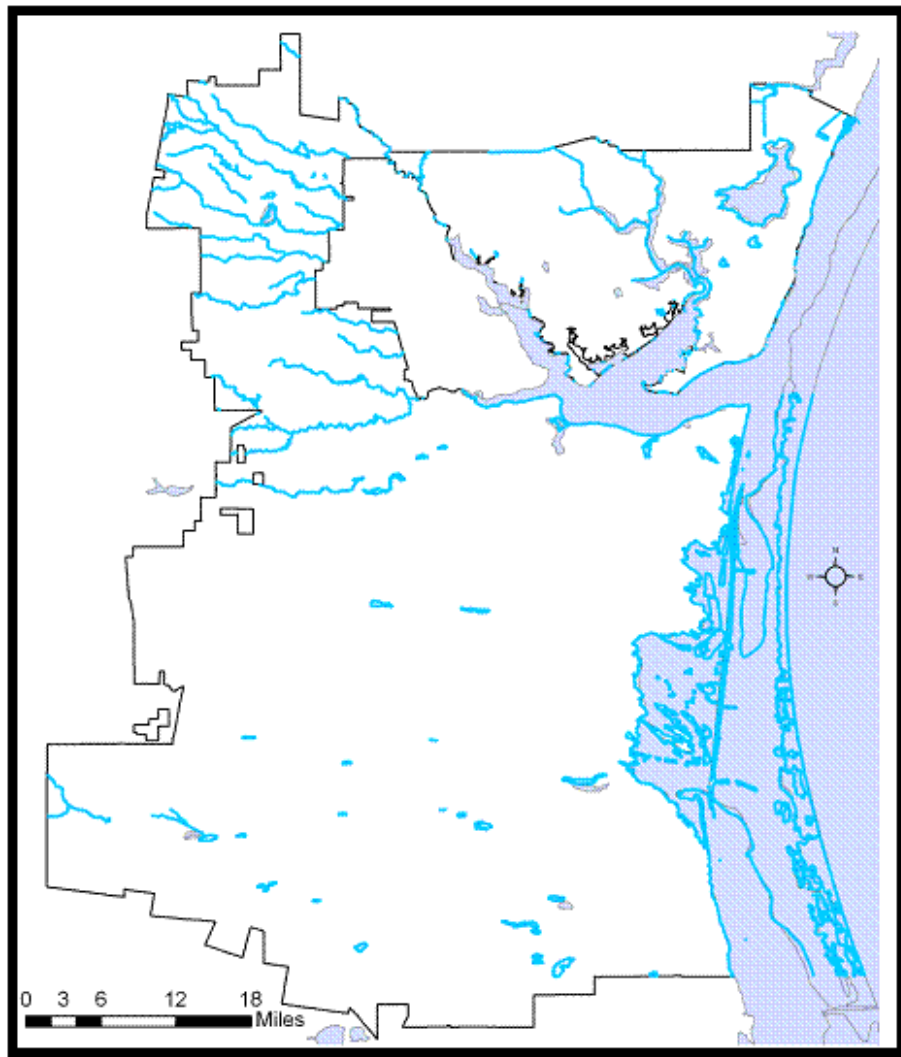


D. Annual Discharge to Surface Water Bodies

For each aquifer in the District, estimate the annual volume of water that discharges from the aquifer to springs and any surface water bodies, including lakes, streams, and rivers, as required by Texas Water Code § 36.1071(e)(3)(D) and 31 TAC §356.5(a)(5)(D). No site-specific information was used in developing this estimate.

No major inland surface water bodies exist within the District (Exhibit O). However, sensitive coastal water bodies like Baffin Bay and Laguna Madre abut the District. Research carried out by Texas A&M University-Kingsville, funded through the National Oceanic and Atmospheric Administration (NOAA), indicates that a significant amount of groundwater (on the order of 1 cm/day) discharges into Baffin Bay. Hence, coastal groundwater interactions are of significance.

Exhibit O: Major Surface Water Bodies in KCGCD



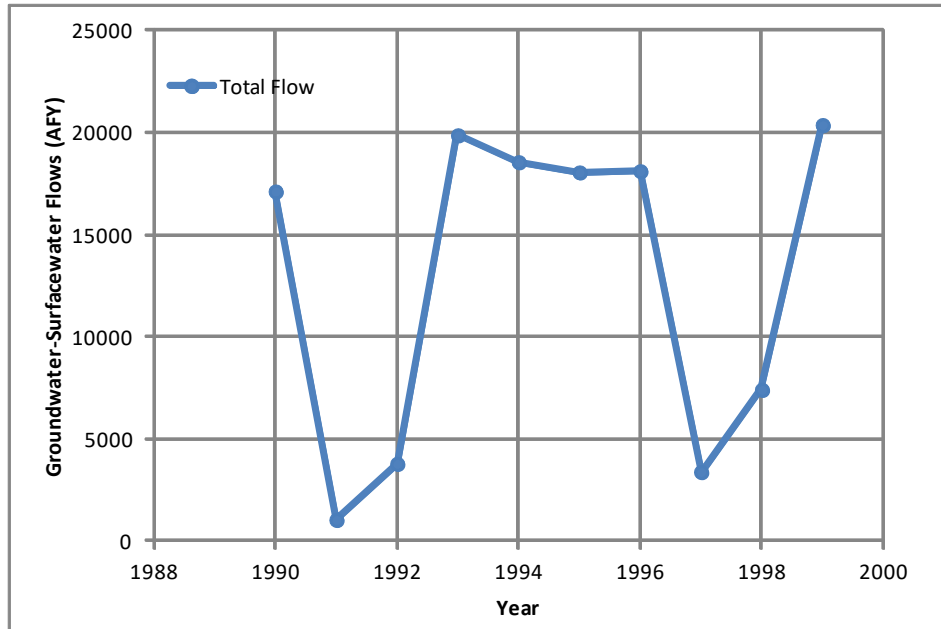
While there are no major water bodies present, there are several creeks and streams, primarily in the western and northeastern sections of the District. In addition, there are springs arising from artesian flow conditions in the District. Recharge to the shallow aquifer can also occur when rainwater is channelized through gullies and streams. The District did not perform field measurements quantifying stream-aquifer interactions. Stream gain-loss studies could be performed to better estimate groundwater-surface water interactions. In the absence of field data, surface water-groundwater interactions have been ascertained using model derived groundwater budgets summarized in Exhibit P.

Exhibit P: Estimated Groundwater Discharges to Surface Water Bodies using GMA-16 Groundwater Availability Model (Data obtained from Goswami, 2016; Appendix E).

| Parameter | Estimate (AFY) | Remarks |
|---|----------------|----------------------------------|
| Estimated Annual Volume of Water that Discharges from the aquifer to springs and any surface water body including lakes, streams and rivers | 20,643 | Obtained as average of 1980-1999 |

As with recharge, groundwater discharges to surface water bodies also exhibit considerable temporal variability. Exhibit Q depicts the temporal variability over the last 10 years of the calibration period. As can be seen, the groundwater discharges are significantly curtailed during dry periods.

Exhibit Q: Temporal Variability of Groundwater Discharges to Surface Water Bodies (in acre-feet/year) in KCGCD using GMA-16 GAM (Data obtained from Hutchison et al., 2011 for the period of 1990-1999).



E. Groundwater Flow Into and Out of the District and Between Aquifers in the District

Estimate of the annual volume of flow into and out of the District within each aquifer, and between aquifers, in the District, if a groundwater availability model is available, as required by Texas Water Code § 36.1071(e)(3)(E) and 31 TAC § 356.5(a)(5)(E). No site-specific information was used in developing this estimate.)

The groundwater flows into and out of the District are estimated using the horizontal exchange components of the GAM water budget. Generally, flows into the District occur along the western boundaries. The water budget results indicate that there is a net gain from all the inflows into the District under ambient conditions. This result is to be expected because a significant portion of the District lies in the down-dip areas of the Gulf Coast Aquifer. However, it is important to recognize that large-scale groundwater withdrawals in neighboring areas can alter groundwater flow patterns and cause greater amounts of groundwater to leave the District. Exhibit R presents the average annual inflows and outflows from the District. The values are obtained from the water budgets of the GMA-16 GAM and represent an average over the 1980-1999 period.

Exhibit R: Estimated Groundwater Discharges along District Boundaries Calculated using GMA-16 Groundwater Availability Model (Data obtained from Goswami, 2016; Appendix E).

| Parameter | Estimate (AFY) | Remarks |
|---|----------------|----------------------------------|
| Estimated annual volume of flow into the district within each aquifer of the district | 41,396 | Obtained as average of 1980-1999 |
| Estimated annual volume of flow out of the district within each aquifer of the district | 32,644 | Obtained as average of 1980-1999 |

Exhibit S: Net Annual Flow Between Each Aquifer within the District (Data obtained from Goswami, 2016; Appendix E)

| Parameter | Estimate (AFY) | Remarks |
|--|----------------|--|
| Estimated net annual volume of flow between each aquifer in the district | 1,216 | From Gulf Coast Aquifer System to brackish water containing formations. GAM model does not simulate the interaction between the Gulf Coast Aquifer system and the underlying units |

The Gulf Coast Aquifer is the major aquifer formation underlying the District. While the Gulf Coast formation is sometimes differentiated as Chicot, Evangeline, Burkeville Confining Unit and Jasper aquifer formations (Baker, 1979) the Gulf Coast Aquifer is represented as a single aquifer unit in State and Regional Water Planning Process. Most Groundwater Availability Models do not explicitly model the interaction between the Gulf Coast Aquifer System and underlying units. Currently, only the shallow sections of the Gulf Coast Aquifer are used within the District. Because of the thickness of the Gulf Coast Aquifer in most of the District, anthropogenic influences are unlikely to have a major influence on cross-aquifer flows. Flows within the different formations of the Gulf Coast Aquifer, however, could be locally significant.

F. Projected Surface Water Supply

Estimate of the projected surface water supply within the District, according to the most recently adopted state water plan, as required by Texas Water Code § 36.1071(e)(3)(F) and 31 TAC § 356.5(a)(5)(F).

Exhibit T presents the projected surface water supply data. These data were estimated from the basin-wide data made available by the TWDB in the report dated April 18, 2017 (Allen, 2017; Appendix D), which appears in the 2017 State Water Plan. Only the county-wide water user group (WUG) data values (county other, manufacturing, steam electric power, irrigation, mining and livestock) are modified using the multiplier. WUG values for municipalities, water supply corporations, and utility districts are not apportioned; instead, their full values are retained when they are located within the district, and eliminated when they are located outside the district.

**Exhibit T: Projected Surface Water Supply Data within KCGCD
Based on 2017 State Water Plan (Data Obtained from Allen, April 18,
2017; Please refer to Appendix D; All Values in Acre-ft/Yr)**

| Year | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|----------|---------|---------|---------|---------|---------|---------|
| Brooks | 45 | 45 | 45 | 45 | 45 | 45 |
| Hidalgo | 116,982 | 117,013 | 117,027 | 117,023 | 117,012 | 116,993 |
| JimWells | 4,212 | 4,445 | 4,663 | 4,932 | 5,195 | 5,441 |
| Kenedy | 0 | 0 | 0 | 0 | 0 | 0 |
| Kleberg | 799 | 928 | 1,059 | 1,369 | 1,705 | 2,029 |
| Nueces | 72,218 | 76,817 | 79,563 | 81,251 | 85,589 | 83,534 |
| Willacy | 7,136 | 7,081 | 7,041 | 7,013 | 6,955 | 6,970 |

G. Projected Demand for Water

Estimate of the projected total demand for water within the District according to the most recently adopted state water plan, as required by Texas Water Code § 36.1071(e)(3)(G) and 31 TAC § 356.5(a)(5)(G). (No site-specific information was relied upon in developing this estimate. It is taken from the 2017 State Water Plan.)

The apportioned county-wide projected water demands as per the 2017 State Water Plan were obtained from the Texas Water Development Board (TWDB) (Allen, 2017; Appendix D). The demands for each county within the District were then aggregated over all water user groups and presented in Exhibit U. As can be seen, demands are expected to increase considerably in Hidalgo, Nueces, and Willacy counties in the long-term planning horizon covered by the State Water Plan. The projected water supply needs for various counties in which KCGCD exists are also presented in Appendix D.

The projected demands presented in Exhibit U were estimated by apportioning any county-wide water user group estimates only the county-wide water user group (WUG) data. Values (county other, manufacturing, steam electric power, irrigation, mining and livestock) are modified using the multiplier. WUG values for municipalities, water supply corporations, and utility districts are not apportioned; instead, their full values are retained when they are located within the district, and eliminated when they are located outside the district. TWDB relies on GCDs to make this determination

Exhibit U: Estimate of Total Demands in Acre-ft/year Obtained from TWDB Based on 2017 SWP (Data from Allen, April 18, 2017; Please refer to Appendix D)

| Year | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Brooks | 2,545 | 2,612 | 2,682 | 2,771 | 2,855 | 2,940 |
| Hidalgo | 201,765 | 232,887 | 264,725 | 297,139 | 330,283 | 365,506 |
| JimWells | 5,784 | 6,107 | 6,408 | 6,778 | 7,137 | 7,475 |
| Kenedy | 1,006 | 1,028 | 998 | 975 | 951 | 935 |
| Kleberg | 6,890 | 7,217 | 7,537 | 7,901 | 8,289 | 8,671 |
| Nueces | 74,377 | 78,953 | 81,669 | 83,438 | 85,268 | 86,731 |
| Willacy | 10,808 | 11,083 | 11,373 | 11,715 | 12,075 | 12,439 |

VII. CONSIDERATION OF ADOPTED STATE WATER PLAN

Consideration of water supply needs and water management strategies that are included in the adopted state water plan, as required by Texas Water Code § 36.1071(e)(4) and 31 TAC § 356.5(a)(7).

The District reviewed the 2017 State Water Plan for comparisons of water demands and supply estimates on a county-by-county basis prepared by Region M (Rio Grande Regional Water Planning Area) and Region N (Coastal Bend Regional Water Planning Group). The District identified potential water deficits and management strategies that could have an impact on the groundwater resources within the District (Exhibit V). In addition to covering the entire Kenedy County, the District partially covers several counties (Brooks, Hidalgo, Jim Wells, Kleberg, Nueces, and Willacy). As stated earlier, the projected deficits in the parts of these counties that are not within the District, were also evaluated because groundwater from within the District could potentially be tapped for meeting these deficits.

A county-by-county analysis of the demands for different water use groups was carried out with an emphasis on groundwater related strategies (which are summarized in Exhibit V). As can be seen, there is a growing interest in using groundwater or brackish groundwater in the Lower Rio Grande Valley areas. The District will continue to track the progress of water management strategies in the regional water planning process and evaluate new proposals and projects as appropriate. A detailed tabulation of all projected water management strategies can be found in Appendix D.

Exhibit V: Impacts of Regional Water Management Strategies on Regional Groundwater Resources (Based on 2017 State Water Plan; Data from Allen, April 18, 2017; Refer to Appendix D for additional information; All values in units of Acre-ft/Year)

| Year | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|-------|-------|-------|-------|-------|-------|
| Aquifer Supplies | | | | | | |
| Hidalgo | 3283 | 3283 | 3283 | 3283 | 3283 | 3283 |
| Willacy | 1 | 1 | 1 | 1 | 7 | 46 |
| Brackish Groundwater Desalination | | | | | | |
| Jim Wells | 3,363 | 3,363 | 3,363 | 3,363 | 3,363 | 3,363 |
| Willacy | 1120 | 1120 | 1120 | 1120 | 1120 | 1120 |

VIII. MANAGEMENT OF GROUNDWATER SUPPLIES

The District will manage the supply of groundwater within the District in order to utilize the resource while seeking to maintain the economic viability of all resource user groups, public and private. The District will:

- identify and engage in such activities and practices, that, if implemented, would manage groundwater resources in the District while considering the economic and cultural activities occurring within the District;
- maintain and expand its water monitoring network in order to monitor changing groundwater quality and storage conditions of groundwater supplies within the District;
- make a regular assessment of water supply and groundwater storage conditions and report those conditions to the Board and to the public;
- continue to undertake, as necessary, and co-operate with evaluations of the groundwater resources within the District, including those associated with uranium exploration and mining; and
- make the results of evaluations available to the public upon adoption by the Board.

The District adopted rules based on its original management plan. The first set of rules became effective October 8, 2008 and implemented the management plan. The rules covering registration and permitting of wells and production limits were amended, effective November 4, 2009. District Rules allow issuance of operating permits for perpetual terms. The production allowed for a new non-exempt well is based on surface acreage reflecting the GMA-16 adopted desired future condition. The District has prohibited waste of groundwater; has required all water wells to be registered; has issued operating permits to all existing non-exempt wells; and considers all applications for new operating permits based on surface acreage production limit. Under District Rules, the District may, at the Board’s discretion, amend or revoke any permits after notice and hearing based on certain criteria listed in the Rules, including aquifer conditions. The District will enforce the terms and conditions of permits and the rules of the District by

enjoining the permit holder in a court of competent jurisdiction as provided for in Texas Water Code § 36.102.

The District will continue to employ all technical resources at its disposal to evaluate the resources available within the District and to determine the effectiveness of regulatory or conservation measures.

Uranium ore deposits are present within the District and its immediate vicinity. Groundwater is used for exploration and extraction of uranium. Groundwater is also affected by the associated reclamation and restoration activities. These activities can impact groundwater quality and quantity. The District monitors all applications for uranium exploration within and in close proximity to the District. If an exploration or mining permit is issued by the Texas Railroad Commission and Texas Commission on Environmental Quality, the District plays an active role in reviewing and commenting on those authorizations and performs background groundwater measurement collection prior to initiation of those activities.

The District will continue to monitor State law to ensure it is protective of groundwater resources within the District.

IX. ACTIONS, PROCEDURES, PERFORMANCE AND AVOIDANCE FOR PLAN IMPLEMENTATION

Detailed description of actions, procedures, performance and avoidance necessary to effectuate the management plan, including specifications and proposed rules, as required by Texas Water Code § 36.1071(e)(2) and 31 TAC § 356.5(a)(4).

The District will implement the provisions of this plan and will utilize the provisions of this plan as a guidepost for determining the direction or priority for all District activities. All operations of the District, all agreements entered into by the District and any additional planning efforts in which the District may participate will be consistent with the provisions of this plan.

The district has adopted rules relating to the permitting of wells and the production of groundwater. The most current version of the District's Rules are found on the District's website at: http://www.kenedygcd.com/Forms_Rules/rules.aspx. All rules adopted by the District are pursuant to TWC chapter 36 and the provisions of this plan. All rules will be adhered to and enforced. The promulgation and enforcement of the rules will be based on the best technical evidence available. The District is currently revising its Rules to make them consistent with new changes in state law applicable to the District; to make them consistent with the adopted desired future condition for GMA-16; and to address issues of groundwater management that may not have been anticipated by the existing Rules. Once the Rules are amended, the amended Rules will be found on the District's website at the web address provided above.

The District will treat all citizens equally. Citizens may apply to the District for discretion in enforcement of the rules on grounds of adverse economic effect or unique local conditions. In granting a variance to any rule, the Board shall consider the potential for adverse effect on adjacent landowners.

The District will seek the cooperation from other entities in order to implement this plan and to manage groundwater supplies within the District. All activities of the District will be undertaken in cooperation and coordination with the appropriate state, regional or local water management entity. To this end, the District will continue to be actively engaged with the GMA-16 Joint Planning Committee; Regions N and M Water Planning Groups; the TWDB; Texas Alliance of Groundwater Districts; Texas Water Conservation Association; Texas A&M University-Kingsville; USDA-Natural Resources Conservation Service; Kleberg-Kenedy Soil and Water Conservation District; and Texas AgriLife Extension.

Rules

The District adopted rules based on its original management plan. The first set of rules became effective October 8, 2008 and implemented the management plan. The rules covering registration and permitting of wells and production limits were amended, effective November 4, 2009. The Rules have been amended in 2016 to implement legislative requirements enacted since November 4, 2009, and to more accurately reflect the procedures and practices of the District.

The District has rules covering the following:

- **Well Registration, Drilling Permits, and Operating Permits**
 - As required by Texas Water Code 36.117(h), the District requires all wells to be registered, regardless of when they were drilled and whether they have been plugged. All previous oil and gas wells for which the operator submitted a RRC P-13 indicating conversion to use as a water well, must also be registered. The District Rules implement the exemptions from permitting set out in § 36.117 and establish additional exemptions reflecting the large area and small population of the District. The District Rules include the criteria for consideration and approval of operating permits and production limits, as authorized by §§ 36.101(a) and 36.116.
- **Fees**
 - Because the District is financed through ad valorem taxes, it does not impose fees for activities associated with water wells, such as registration fees, application fees, production fees, or export fees.
- **Well Construction and Completion Standards**
 - The District has adopted well construction and completion standards, at a minimum requiring that construction of all wells and installation of all pumps located within the District must be in accordance with the Texas Occupations Code Chapter 1901, “Water Well Drillers” and Chapter 1902,

“Water Well Pump Installers,” as amended, and the Administrative Rules of the Texas Department of Licensing and Regulation, 16 Texas Administrative Code (“TAC”), Chapter 76, as amended. Additional standards include requiring a sampling port on all new wells. In evaluating each operating permit application, the District evaluates whether additional standards are needed to protect water quality in the area of the well.

- Reporting and Recordkeeping
 - The District has established annual recordkeeping and reporting for water production from all wells with an operating permit and for all temporary rig supply wells. Well owners/water well drillers are also required to submit well drilling and completion reports, pump reports, and other reports that may be helpful to the District in fulfilling its statutory duties. Permitted wells must report all water quality data obtained for raw water from the wells. Uranium exploration companies must submit all water quality data required by statute and District Rule. All data is included in the District Water Well Database.

- Plugging, Sealing, and Capping of Wells
 - The District Rules include the requirement that a deteriorated or abandoned well shall be plugged in accordance with Texas Department of Licensing and Regulation, 16 Texas Administrative Code, Chapter 76, as amended. The rules will also address circumstances requiring the sealing and capping of wells. If a landowner becomes aware of a plugged well, or if a P-13 is filed with the Railroad Commission to convert an oil and gas well (usually a dry hole) into a water well, these are considered water wells under District Rules and must be registered with the District.

- Well Spacing
 - The District has adopted the spacing requirements of the Water Well Driller’s rules, 16 Texas Administrative Code Section 76.1000, as amended. The District has also adopted spacing from property boundaries based on the capacity of the proposed water well.

- Enforcement
 - The District has adopted rules setting out its enforcement authority and policies, as authorized by Texas Water Code §§ 36.101 and 36.102. The rules authorize entry onto property as authorized by Texas Water Code §36.123. They also establish the process by which the District will undertake an enforcement action and the steps to be followed.

- Procedural Rules
 - The District has adopted procedural rules establishing required notice and hearing for various District activities such as approval of rules, including emergency rules; actions on operating permits; permit actions requiring a

contested case hearing; and enforcement matters. These rules have recently been updated to implement changes in state law applicable to the District.

- Prohibition Against Waste
 - The District prohibits waste of groundwater.

X. GOALS, MANAGEMENT OBJECTIVES AND PERFORMANCE STANDARDS

Identify the performance standards and management objectives for effecting the plan, as required by Texas Water Code § 36.1071(e)(1) and 31 TAC § 356.5(a)(2) & (3).

A. Efficient Use of Groundwater

Management objectives and performance standards for providing the most efficient use of groundwater, as required by Texas Water Code § 36.1071(a)(1) and 31 TAC §356.5(a)(1)(A).

1. Objective: The District will continue to register all new wells and locate and register any existing well that may not yet have been registered.

1. Performance Standard: All registered wells are entered into the District's water well database. This includes information from the registration forms, the registration certificate, and for new wells, the drilling log. All information reported to the District regarding each registered well will be entered into the District's water well database. The number of registered wells will be presented in the District's annual report.

4. Objective: The District will continue to require an operating permit for all non-exempt wells.

4. Performance Standard: All permitted non-exempt wells will be entered into the District's water well database, including the application, the permit, annual water use reports, any water quality reports, the driller's log, and any other information available to the District about the wells. The number of wells permitted by the District will be noted in the District annual report.

5. Objective: The District will develop a method of tracking acreage associated with all wells permitted under District Rules as "new wells" under the District's correlative rights production limits.

5. Performance Standard: The District will provide a certificate to each permittee designating the total acreage allocated to each permit. A copy of these certificates will be entered into the District database for each of these permitted wells. The number of such certificates that are issued will be included in the District annual report.

6. Objective: Each year, the district will contact all water well service companies doing business in the District and will provide written educational information about District rules and policies.

6. Performance Standard: The Board of Directors will approve the content of each year's letter based on activities and emerging issues within the District. A file copy of these letters will be kept in the District Office. Each year, the District's annual report will include a list of licensed water well drillers and pump installers doing business in the District and a copy of the educational information provided.

7. Objective: The District will continue to maintain a database that is current with all data acquired by the District about all registered and permitted wells in the District.

7. Performance Standard: Each year, the District's annual report pertinent to items A.1 through A.5 will be derived from the database. Additionally, the report will contain an evaluation of the software being used for the database, and any recommendations regarding needed changes.

B. Preventing Waste of Groundwater

Management objectives and performance standards for controlling and preventing waste of groundwater, as required by Texas Water Code § 36.1071(a)(2) and 31 TAC §356.5(a)(1)(B).

1. Objective: The District will conduct an on-site investigation within two working days of receiving a report of waste of groundwater.

1. Performance Standard: If the District receives a report of waste of groundwater, the General Manager will prepare a written report of the outcome of the investigation and will present it to the Board of Director's at the next Board meeting. A discussion of the waste of groundwater observed by the District, including the number of reports of waste received during the year and the District's response to the reports will be included in the District's annual report.

C. Controlling Subsidence

Management objectives and performance standards for controlling and preventing subsidence, as required by Texas Water Code § 36.1071(a)(3) and 31 TAC §356.5(a)(1)(C).

1. Objective: The Gulf Coast Aquifer contains sufficient amounts of clays interbedded within fairly prolific sand and gravel formations to be vulnerable to subsidence. The current groundwater uses, especially near the coastal areas of the District, are not sufficient to cause dewatering from the clay with a resultant loss of support pressure. The District will evaluate possible subsidence impacts of any near coast, large-scale groundwater production proposal (greater than 100 acre-feet/year).

1. Performance Standard: As part of the Operating Permit Application process, the District will be appropriately evaluate possible subsidence impacts of any near coast, large-scale groundwater production proposal (greater than 100 acre-feet/year). The evaluation will be presented to the Board of Directors during the Operating Permit Application consideration. The number and a description of any near coast, large-scale groundwater production proposals will be presented in the District's annual report, and will include the District's evaluation for possible subsidence impacts from the proposals.

D. Conjunctive Surface Water Management

Management objectives and performance standards for addressing conjunctive surface water management issues, as required by Texas Water Code § 36.1071(a)(4) and 31 TAC §356.5(a)(1)(D).

1. Objective: Each year the District will participate in the regional planning process by attending a minimum of two meetings of the Region N Regional Water Planning Group per fiscal year.

1. Performance Standard: The District representative will give an oral report at the District Board meeting following the Region N meeting and the report will be reflected in the minutes of that Board meeting. Additionally, the District's annual report will include the number of Region N meetings attended during the year and the dates of those meetings.

E. Natural Resource Issues and Groundwater

Management objectives and performance standards for addressing natural resource issues that impact the use and availability of groundwater and which are impacted by the use of groundwater, as required by Texas Water Code § 36.1071(a)(5) and 31 TAC §356.5(a)(1)(E).

1. Objective: The District will continue to require registration of and a plugging report on all wells that are plugged each year. Additionally the District will require a landowner to register all plugged wells when the landowner becomes aware of their existence.

1. Performance Standard: The number of plugging reports received by the District will be noted in the District annual report. All registered plugged wells will be entered into the District's water well database, including the registration application, the registration certificate, and the plugging report, if the well is newly plugged.

2. Objective: The District will require registration of all wells covered by a P-13 submitted to the Railroad Commission. When an oil and gas operator abandons an oil and gas well and desires to convert it into a potential water well, he must submit a P-13.

These wells are considered to be water wells under District Rules, regardless of whether water is ever produced from them.

2. Performance Standard: After approval of this management plan, the District will include information about this requirement in the first annual education letter to all water well service companies and to all oil and gas operators doing business in the District. The District will also study the feasibility of identifying P-13 wells by working with the Railroad Commission. The number of P-13 wells registered with the District will be noted in the District annual report.

3. Objective: Once each year, the District will monitor temperature, total dissolved solids, pH, and electric conductivity by taking measurements of at least 25 wells through the voluntary monitoring project described in A.8.

3. Performance Standard: The number of wells to be measured may be increased as necessary. The water quality data will be entered into the District's water well database. The results of each round of annual measurement events will be provided to the Board of Directors within 30 days after completion of measurement collection and analysis and included in the annual report.

F. Drought Conditions

Management objectives and performance standards for addressing drought conditions, as required by Texas Water Code § 36.1071(a)(6) and 31 TAC §356.5(a)(1)(F).

1. Objective: Links to NOAA Climate Monitoring web-page (<http://www.ncdc.noaa.gov/oa/climate/research/prelim/drought/palmer.html>) and to the Texas Water Development Drought page (<http://www.twdb.state.tx.us/data/drought>) will be maintained on the District website to provide short-term and long-term drought information.

1. Performance Standard: At least quarterly, the website will be checked to ensure that the links are still current. The General Manager will assess the status of drought in the District and prepare a quarterly briefing to the Board showing the impact of drought or weather conditions on water levels. The District's annual report will include the downloaded PDSI maps, Situation Reports, and copies of the quarterly briefing.

G. Conservation Measures

Management objectives and performance standards for addressing conservation, recharge enhancement, rainwater harvesting, precipitation enhancement, brush control where appropriate and cost effective, as required by Texas Water Code § 36.1071(a)(7) and 31 TAC §356.5(a)(1)(G).

1.a. Conservation Objective: The District will collaborate with the local USDA-Natural Resources Conservation Service (NRCS) field office and submit an article on water conservation for publication each year to at least one newspaper of general circulation in the District and post it on the District website.

1.a. Conservation Performance Standard: A copy of the published article on conservation will be included in the District's annual report.

1.b. Conservation Objective: The General Manager will be available to present water conservation programs to schools, 4-H clubs, scouting units and community groups on a request basis. These programs will be scheduled through the District office and will be appropriate for the various audiences. Depending on availability, the District will make every effort to distribute, on an annual basis, conservation education materials to schools that serve students from the District.

1.b. Conservation Performance Standard: A summary of programs presented, content and audience group will be included in the annual report. A bibliography of any conservation literature provided to the audience by the District will be included in the report with the summary.

1.c. Conservation Objective: The General Manager will monitor all continuing education classes on drought and conservation that would be beneficial and attend with the Board's approval.

1.c. Conservation Performance: A summary of classes attended will be included in the annual report.

2. Recharge Enhancement Objective: The District, with the services of a consultant, will attempt to identify recharge areas within the District and present them in connection with the biennial report on water monitoring results.

2. Recharge Performance Standard: All recharge areas identified within the District will be listed in the annual report.

3. Rainwater Harvesting: This management goal category is not applicable to the District due to a low population number.

4. Precipitation Enhancement: The District has no plans to participate in precipitation enhancement because it has not been proven to be cost effective and is not feasible for the District.

5. Brush Control Objective: Annually, the District will contact the USDA-NRCS and the Kleberg-Kenedy Soil and Water Conservation District (SWCD) offices to obtain information about brush control and make that information available to the public.

5. Brush Control Performance Standard: All information on brush control obtained from the USDA-NRCS and the Kleberg-Kenedy SWCD offices and provided to the public will be reported in the District's annual report and posted on the website.

H. Desired Future Conditions

Management objectives and performance standards for addressing the desired future condition of the groundwater resources in the District (if available from the districts in the groundwater management area), as required by Texas Water Code § 36.1071(a)(8) and 31 TAC §356.5(a)(1)(H).

As per Resolution No. 2017-001 adopted on January 17, 2017, the authorized voting representatives for Groundwater Management Area 16 established a desired future condition (DFC) of the Gulf Coast aquifer system which was an area-wide average drawdown of approximately 62 feet in December 2060 from estimated year 2010 condition. The DFC established for the Kenedy County GCD was a drawdown not to exceed 40 feet in December 2060 from estimated year 2010 conditions.

1. Objective: The District-wide, voluntary monitoring project will be maintained and includes biennial measurements of hydrostatic levels from approximately 50 wells and the hydrostatic level to bottom of screen measurements in those wells where the screen depth is known.

1. Performance Standard: The number of wells to be included in the monitoring project may be increased as necessary. The respective hydrostatic levels and other related data will be entered into the District's water well database. The results of each round of biennial measurements will be provided to the Board of Directors within 30 days of completion of the measuring round. The number of wells involved in the project and the respective static levels will be included in the District's annual report.

2. Objective: The District will monitor groundwater withdrawals in the District to evaluate compliance with the desired future condition.

2. Performance Standard: As part of the biennial report on water level measurements from the monitoring program described in A.8, above, the General Manager will include in his written report to the Board an evaluation of the drawdown relative to the DFC.

XI. METHODOLOGY FOR TRACKING PROGRESS

Methodology for tracking progress in meeting management goals, objectives, and performance standards, as required by 31 TAC § 356.5(a)(6).

As mentioned in the management objectives and performance standards above, written reports will be presented to the Board of Directors on a timely manner, based on the objective. Additionally, as described in section X, all data related to water wells in the District will be entered into the District's water well database.

The General Manager will prepare and present to the board of directors (BOD) an Annual Report covering District performance in achieving management goals and objectives for the preceding fiscal year. The report will be presented to the BOD in January of the following year. The District will maintain the report in its files and will have copies available to the public. Once the report is approved by the Board, it will be posted on the website.

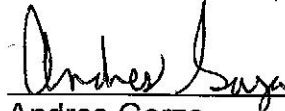
Appendix A

Resolution Adopting the 2017 Kenedy County Groundwater Conservation District
Groundwater Management Plan

**Kenedy County Groundwater Conservation District
Certification Of Resolution**

I, Andres Garza, General Manager of the Kenedy County Groundwater Conservation District, hereby certify that the attached Resolution adopting the Kenedy County Groundwater Conservation District Management Plan is a true and correct copy of the Resolution adopting the Kenedy County Groundwater Conservation District Management Plan; that on May 24, 2017, the Kenedy County Groundwater Conservation District Board of Directors, by majority vote, passed and approved said Resolution.

SIGNED on May 24, 2017



Andres Garza

**RESOLUTION
ADOPTING KENEDY COUNTY
GROUNDWATER CONSERVATION DISTRICT
2017 MANAGEMENT PLAN
May 24, 2017**

WHEREAS, on April 12, 2017, the Kenedy County Groundwater Conservation District Board of Directors directed that Notice of a Public Hearing to be held on May 24, 2017, at 10:45 AM at the Kenedy County Courthouse in Sarita, TX regarding the adoption of the proposed 2017 District Management Plan to be posted in a place readily accessible to the public at the District office; by publishing in one or more newspapers of general circulation in the counties of the District which include Nueces, Kleberg, Kenedy, Brooks, Jim Wells, Hidalgo and Willacy counties; by providing notice to individuals who requested notice; and by making a copy of the proposal accessible to the public during normal hours at the District office; and

WHEREAS, on May 24, 2017, the Kenedy County Groundwater Conservation District Board of Directors, with a quorum being present, held the May 24, 2017, Public Hearing regarding the adoption of the proposed 2017 Kenedy County Groundwater Conservation District Management Plan; and


WHEREAS, the Kenedy County Groundwater Conservation District Board of Directors, after the Public Hearing was held, convened to consider the adoption of the proposed 2017 Kenedy County Groundwater Conservation District Management Plan; and

The Kenedy County Groundwater Conservation District Board of Directors, after a motion being made and seconded, it was unanimously passed and it was

RESOLVED that the 2017 Kenedy County Groundwater Conservation District Management Plan be ADOPTED as presented as is more particularly described in the Kenedy County Groundwater Conservation District 2017 Management Plan attached hereto and made part hereof for all purposes.

DATED this 24th day of May, 2017.

Attested by: _____





**Chuck Burns
President**

Appendix B

Notice of Hearing on the 2017 Kenedy County Groundwater Conservation District
Groundwater Management Plan

NOTICE OF PUBLIC HEARING
Kenedy County Groundwater Conservation District's
Amended Management Plan

The Kenedy County Groundwater Conservation District will hold a Public Hearing regarding the adoption of the proposed Kenedy County Groundwater Conservation District's Amended Management Plan.

The Public Hearing will be held on May 24, 2017, at 10:45 AM at the Kenedy County Courthouse Courtroom in Sarita, TX.

A proposed District Amended Management Plan may be obtained at the District Office located at 365 La Parra Avenue, Sarita, TX; phone 361-294-5336.



Andres Garza
General Manager

FILED FOR RECORD
AT 2:01 o'clock P. M

MAY 04 2017

VERONICA VELA
COUNTY CLERK KENEDY COUNTY
By Veronica Vela DEPUTY



PUBLISHER'S AFFIDAVIT

**STATE OF TEXAS
COUNTY OF CAMERON**

I, Odelia Ramon being duly sworn on his/her oath states that he/she is a Representative of the Valley Morning Star and that the attached notice appeared in the following issues:

Account Name Kenedy County Groundwater

Account Number 4000 8814

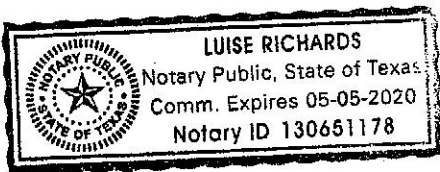
Date: 5/8, 5/15

Insertion Order
Number: 30045361 Groundwater Conservation

Odelia Ramon
Odelia Ramon

Subscribe and sworn to before me on this the 15 day of May, 2017

Luisse Richards



**Luise Richards
Notary Public, Cameron County
State of Texas**

Valleywide CLASSIFIED

1-866-572-SELL

MONDAY, M



ANNOUNCEMENTS
101 - 114



DIAL-A-SERVICE
201 - 226



AGRICULTURE
301 - 310



GENERAL MERCHANDISE
401 - 420



EMPLOYMENT
501 -

TO PLACE AN AD

Phone:
1-866-572-7355
or
Fax: 956-683-4201
Email: ads@valleyclassifieds.com
Classified ads on the Web:
www.valleyclassifieds.com

ALL ADS ARE PREPAID

Prepay conveniently with VISA, MC, Discover, AMEX, or mail your check to: Valleywide Classifieds, P.O. Box 3267, McAllen, Texas 78502

LINE AD DEADLINES

Monday publication:
Friday 4:30 p.m.
Tuesday publication:
Monday 2:30 p.m.
Wednesday, Thursday and Friday publications:
Day prior 2:30 p.m.
Saturday publication:
Thursday 4:30 p.m.
Sunday publication:
Friday 9 a.m.
Same deadlines for cancellations

The Mont
1400 E. N
McAllen,
(956)68

Valley Mc
1310 S. C
Harlingen
(956)43

102 Bid Notices

102 Bid Notices

305 Pets & Supplies

Lower Valley Rentals

602 Houses Unfurnished

NOTICE OF PUBLIC HEARING
Kenedy County Groundwater Conservation District's Amended Management Plan

The Kenedy County Groundwater Conservation District will hold a Public Hearing regarding the adoption of the proposed Kenedy County Groundwater Conservation District's Amended Management Plan on May 24, 2017, at 10:45 a.m. at the Kenedy County Courthouse Courtroom in Sarita, Texas.

A copy of the proposed amended District Management Plan may be obtain at the District Office located at 365 La Parra Avenue in Sarita, Texas. District Office phone number is 361-294-5336.

305 Pets & Supplies

Tiny Toy Shorkies
(Mini-Shih-Tzu/Yorkie)
Groomed, Potty trained.
Shots & Dewormed.
(956)589-0918.

Lower Valley Rentals

602 Apartments Furnished

Harlingen: Efficiency's, clean, neat, 1 or 2 people, \$420-\$575. Near Ed Carey, 454-2119.

602 Houses Unfurnished

LAS YESCAS
3/1 1/2 country home on 1 acre surrounded by 10 acres of farmland. CA/CH in Los Fresnos School Dist. \$750 mo. + dep. No Pets Available June 1st. Call: 956-364-2001

501 Help Wanted

Medical

Mercy Home Health

Hiring Contract RN's/LVN's for Adult Home Health visits Valley wide. Experience Required.

501 Help Wanted

Valleywide Classifieds

LOOKING FOR A NEW HOME?

1-866-572-SELL

VISIT US ON THE WEB
www.valleyclassifieds.com

Please submit resumes to
HR@mercyhh.com or Fax to
956-554-0007

PUBLISHER'S AFFIDAVIT

State of Texas }
County of Nueces }

LEO VILLARREAL ATTORNEY AT LAW
Ad # 1598916
PO #

Before me, the undersigned, a Notary Public, this day personally came G. Lawson, who being first duly sworn, according to law, says that she is LEGAL SALES REPRESENTATIVE AND EMPLOYEE OF THE PUBLISHER, namely, the Corpus Christi Caller-Times, a daily newspaper published at Corpus Christi in said City and State, generally circulated in Aransas, Bee, Brooks, Duval, Jim Hogg, Jim Wells, Kleberg, Live Oak, Nueces, Refugio, and San Patricio, Counties, and that the publication of Notice of Public Hearing Kenedy Coun which the annexed is a true copy, was inserted

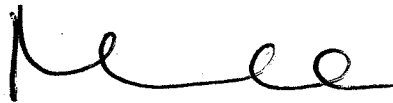
in the *Corpus Christi Caller-Times* on:
CC-Corpus Christi Caller-Times
CC-Internet - caller.com

05/04/17 Thu
05/04/17 Thu

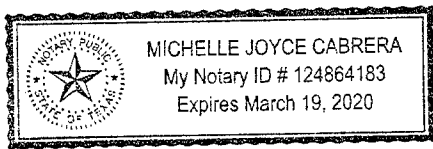


LEGAL SALES REPRESENTATIVE

On this 8 day of May, 2017 I certify that the attached document is a true and exact copy made by publisher.



Notary Public, State of Texas



Sales Rep: Georgia Lawson (C9190)

Phone: (361) 886-4307

Email: georgia.lawson@caller.com

> Account Information

Date: 05/02/17

Account Number: 820703 ()

Company Name: LEO VILLARREAL ATTORNEY AT LAW

Contact Name:

Email:

Address: PO BOX 1433, SARITA, TX, 78385

Phone: (361) 592-9347 Fax: (361) 592-9364

> Insertion Information

This is a proof of your ad scheduled to run on the dates indicated below.

Please confirm placement prior to deadline by contacting your account

rep at (361) 886-4307 .

Ad Id: 1598916 P.O. Number: Total Cost: \$126.10

Tag Line: Notice of Public Hearing Kenedy Coun

Start Date: 05/04/17 Stop Date: 05/04/17

Number of Times: 1 Class: 16130 - Legals

Publications: CC-Corpus Christi Caller-Times, CC-Internet - caller.com

> Ad Proof

I agree this ad is accurate and as ordered.

Notice of Public Hearing

Kenedy County Groundwater Conservation District's Amended Management Plan

The Kenedy County Groundwater Conservation District will hold a Public Hearing regarding the adoption of the proposed Kenedy County Groundwater Conservation District's Amended Management Plan on May 24, 2017, at 10:45 a.m. at the Kenedy County Courthouse Courtroom in Sarita, Texas.

A copy of the proposed amended District Management Plan may be obtain at the District Office located at 365 La Parra Avenue in Sarita, Texas. District Office phone number is 361-294-5336.

Thank you for your business. Our commitment to a quality product includes the advertising in our publications. As such, Gannett reserves the right to categorize, edit and refuse certain classified ads. Your satisfaction is important. If you notice errors in your ad, please notify the classified department immediately so that we can make corrections before the second print date. The number to call is 361-883-1111. Allowance may not be made for errors reported past the second print date. The Corpus Christi Caller-Times may not issue refunds for classified advertising purchased in a package rate; ads purchased on the open rate may be pro-rated for the remaining full days for which the ad did not run.

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Call Fred 361-443-0882

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8 minutes from CC & Walmart. Wifi. \$300/mth + elec.
Also, furnished RV's for rent!
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CALL TODAY!
2006 YAMAHA 48 volt golf cart, 4 seater w/ lights, \$1800 obo (509)879-6010.

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CARE GIVER NEEDED
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(361)500-3807 or (361)548-1321

\$400 REWARD!
Border Collie w/blue collar & tags. Amaville/Callen area
No questions asked
Please Call (361)241-2164

Dogs

puppies

AKC BLACK LABRADOR PUPPIES
born 02/25/17, \$550 Cash only! Block Feed. Call or text. (361)215-1334

MOTHER'S DAY PUPPIES!



MAITSE PUPPIES AKC
Champion lines, healthy babies w/ wonderful temperaments, hith guar. exam & vac by my vet. 7yrs old. Dep. to hold your pup, ready at 10 wks. \$1400 Up. (512)581-8245

Adoptions

ADOPTION:
Child Psychologist & Successful Executive
yearn for 1st baby to LOVE & Cherish Forever.
1-800-966-3065
Expenses paid
Abby & Jeff

Dogs

Open Mon-Sat, 9am-4pm
1611 S. Staples
California King, Hollywood bedframe -just \$60 complete!

WANTED: OLD ELECTRONICS
Tubes, testers, stereo, McIntosh, JBL, Aitec, Marantz, Dyna, AR, Thorens, HK, & RCA (713)728-4343

Musical

CALL TODAY!
CP33 YAMAHA STAGE PIANO
\$450 OBO
(361)888-9003

Trade Items

LOOK!
DIABETIC TEST - STRIPS NEEDED. BUY SEALED & UNEXPIRED BOXES. (361)239-2954

Wanted

CASH/TRADE
OLD COINS WANTED
•US/Foreign •Currency
•Jewelry •Collections
•Pay Collector's Prices
CASH (361)485-0464

Legal

Office of the Maintenance and Transportation Director
Four Bluff, S.D. Maintenance Office 2510 Waldron Road
Corpus Christi, Texas 78418

The contractors can schedule on-site visits with Clayton Poulos at (361) 694-9706 or cpoulos@fourbluffschools.net.

The contractor's can request the site plan drawing to utilize for photo-metric calculations (point-by-point) from Michael Kesteron at the office of the Engineer, Stridde, Callins and Associates, Inc., 342 S. Navigation Blvd., Corpus Christi, Texas, 78405, (361) 883-9199, m.kesteron@scaengineer.com.

The Owner reserves the right to waive any informality or to reject any or all Proposals. Alteration or modification of the Proposal Forms shall be cause for rejection of the Proposal.

No Bidder may withdraw his Proposal within thirty (30) days after the actual date of the opening thereof.

Mathis Independent School District
REQUEST FOR BID

Department for Service and Operations Date 5/2/2017
Competitive Sealed Bids are requested on the items listed below. Please list all prices individually and turnkey.
SCOPE OF WORK
Site:
Remove concrete curbs and abandoned foundations
Re-pave parking lot
New security fencing
New electrical service
Water and sewer service

Legal

Live LOCAL
Buying and selling here is good for your community.
Place an ad online: callerlocalfed.com
Call 361-883-1111

Notice of Public Hearing
Kennedy County Groundwater Conservation District's Amended Management Plan
The Kennedy County Groundwater Conservation District will hold a Public Hearing regarding the adoption of the proposed Kennedy County Groundwater Conservation District's Amended Management Plan on May 24, 2017, at 10:45 a.m. at the Kennedy County Courthouse Courtroom in Sarita, Texas.
A copy of the proposed amended District Management Plan may be obtain at the District Office located at 365 La Parra Avenue in Sarita, Texas. District Office phone number is 361-294-5336.

Legal

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Call 361-883-1111

LOOK HERE
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Was \$24,995
SLE YUKON CWD 60.

47K miles, auto, loaded
LINCOLN TOWN CAR 50.

Food Truck/Food Trailer
for Sale! Brand New Tires purchased at Discount

matching people with a you that's

2007 Ford Mustang

Appendix C

2017 Letters to the Relevant Regional Water Planning Groups

KENEDY COUNTY GROUNDWATER CONSERVATION DISTRICT

P. O. Box 212
SARITA, TEXAS 78385

CHUCK BURNS
President
HOMERO VERA
Vice President

DAVID DELANEY
Secretary/Treasurer
DANIEL Y. BUTLER
Director
CRAIG WEILAND
Director

May 9, 2017

**Mr. Tomas Rodriguez
C/O Debbie Morales
Region M Water Planning Group
301 W. Railroad St.
Weslaco, TX 78596**

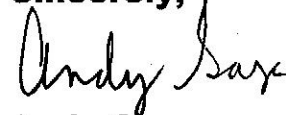
Dear Mr. Rodriguez,

I am the General Manager of the Kenedy County Groundwater Conservation District headquartered in Sarita, Kenedy County, TX. The Board of Directors approved a draft amended management plan on April 12, 2017. Because part of the District lies within Region M, the directors have instructed me to send you a courtesy copy of this draft. The District invites your feedback on the enclosed draft.

A public hearing will be held on May 24, 2017 in Sarita, TX to review the proposed amended management plan. Once the plan is adopted by the District and approved by the Texas Water Development Board, a copy will be sent to you as required by section 36.1071(b) of the Texas Water Code.

Please call at 361-294-5336 if you have any questions.

Sincerely,



**Andy Garza
General Manager**

Andres Garza, General Manager
Phone: 361-294-5336
Fax: 361-294-5336
E-Mail: General_manager@kenedygcd.com

Chuck Burns, President
P. O. Box 458, Raymondville, Texas 78580
Phone: (956) 227-0554
E-Mail: cburns25@aol.com

KENEDY COUNTY GROUNDWATER CONSERVATION DISTRICT

P. O. Box 212
SARITA, TEXAS 78385

CHUCK BURNS
President
HOMERO VERA
Vice President

DAVID DELANEY
Secretary/Treasurer
DANIEL Y. BUTLER
Director
CRAIG WEILAND
Director

May 9, 2017

**Ms. Rocky Freund
Nueces River Authority
Region N Water Planning Group
400 Mann Street, Ste. 1002
Corpus Christi, TX 78401**

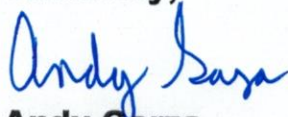
Dear Ms. Freund,

I am the General Manager of the Kenedy County Groundwater Conservation District headquartered in Sarita, Kenedy County, TX. The Board of Directors approved a draft amended management plan on April 12, 2017. Because part of the District lies within Region N, the directors have instructed me to send you a courtesy copy of this draft. The District invites your feedback on the enclosed draft.

A public hearing will be held on May 24, 2017 in Sarita, TX to review the proposed amended management plan. Once the plan is adopted by the District and approved by the Texas Water Development Board, a copy will be sent to you as required by section 36.1071(b) of the Texas Water Code.

Please call at 361-294-5336 if you have any questions.

Sincerely,



**Andy Garza
General Manager**

Andres Garza, General Manager
Phone: 361-294-5336
Fax: 361-294-5336
E-Mail: General_manager@kenedygcd.com

Chuck Burns, President
P. O. Box 458, Raymondville, Texas 78580
Phone: (956) 227-0554
E-Mail: cburns25@aol.com

Appendix D

Estimated Historical Groundwater Use and 2017 State Water Plan Datasets –
Kenedy County Groundwater Conservation District, Dated April 18, 2017 (Author:
Stephen Allen, 2017)

Estimated Historical Groundwater Use And 2017 State Water Plan Datasets: Kenedy County Groundwater Conservation District

by Stephen Allen
Texas Water Development Board
Groundwater Division
Groundwater Technical Assistance Section
stephen.allen@twdb.texas.gov
(512) 463-7317
April 18, 2017

GROUNDWATER MANAGEMENT PLAN DATA:

This package of water data reports (part 1 of a 2-part package of information) is being provided to groundwater conservation districts to help them meet the requirements for approval of their five-year groundwater management plan. Each report in the package addresses a specific numbered requirement in the Texas Water Development Board's groundwater management plan checklist. The checklist can be viewed and downloaded from this web address:

<http://www.twdb.texas.gov/groundwater/docs/GCD/GMPChecklist0113.pdf>

The five reports included in this part are:

1. Estimated Historical Groundwater Use (checklist item 2)
from the TWDB Historical Water Use Survey (WUS)
2. Projected Surface Water Supplies (checklist item 6)
3. Projected Water Demands (checklist item 7)
4. Projected Water Supply Needs (checklist item 8)
5. Projected Water Management Strategies (checklist item 9)
from the 2017 Texas State Water Plan (SWP)

Part 2 of the 2-part package is the groundwater availability model (GAM) report for the District (checklist items 3 through 5). The District should have received, or will receive, this report from the Groundwater Availability Modeling Section. Questions about the GAM can be directed to Dr. Shirley Wade, shirley.wade@twdb.texas.gov, (512) 936-0883.

DISCLAIMER:

The data presented in this report represents the most up-to-date WUS and 2017 SWP data available as of 4/18/2017. Although it does not happen frequently, either of these datasets are subject to change pending the availability of more accurate WUS data or an amendment to the 2017 SWP. District personnel must review these datasets and correct any discrepancies in order to ensure approval of their groundwater management plan.

The WUS dataset can be verified at this web address:

<http://www.twdb.texas.gov/waterplanning/waterusesurvey/estimates/>

The 2017 SWP dataset can be verified by contacting Sabrina Anderson (sabrina.anderson@twdb.texas.gov or 512-936-0886).

The values presented in the data tables of this report are county-based. In cases where groundwater conservation districts cover only a portion of one or more counties the data values are modified with an apportioning multiplier to create new values that more accurately represent conditions within district boundaries. The multiplier used in the following formula is a land area ratio: (data value * (land area of district in county / land area of county)). For two of the four SWP tables (Projected Surface Water Supplies and Projected Water Demands) only the county-wide water user group (WUG) data values (county other, manufacturing, steam electric power, irrigation, mining and livestock) are modified using the multiplier. WUG values for municipalities, water supply corporations, and utility districts are not apportioned; instead, their full values are retained when they are located within the district, and eliminated when they are located outside (we ask each district to identify these entity locations).

The remaining SWP tables (Projected Water Supply Needs and Projected Water Management Strategies) are not modified because district-specific values are not statutorily required. Each district needs only "consider" the county values in these tables.

In the WUS table every category of water use (including municipal) is apportioned. Staff determined that breaking down the annual municipal values into individual WUGs was too complex.

TWDB recognizes that the apportioning formula used is not perfect but it is the best available process with respect to time and staffing constraints. If a district believes it has data that is more accurate it can add those data to the plan with an explanation of how the data were derived. Apportioning percentages that the TWDB used are listed above each applicable table.

For additional questions regarding this data, please contact Stephen Allen (stephen.allen@twdb.texas.gov or 512-463-7317) or Rima Petrossian (rima.petrossian@twdb.texas.gov or 512-936-2420).

Estimated Historical Water Use

TWDB Historical Water Use Survey (WUS) Data

Groundwater and surface water historical use estimates are currently unavailable for calendar year 2016. TWDB staff anticipates the calculation and posting of these estimates at a later date.

BROOKS COUNTY

27.98% (multiplier)

All values are in acre-feet

| Year | Source | Municipal | Manufacturing | Mining | Steam Electric | Irrigation | Livestock | Total |
|-------------|---------------|------------------|----------------------|---------------|-----------------------|-------------------|------------------|--------------|
| 2015 | GW | 378 | 0 | 0 | 0 | 65 | 95 | 538 |
| | SW | 0 | 0 | 0 | 0 | 0 | 51 | 51 |
| 2014 | GW | 441 | 0 | 3 | 0 | 112 | 92 | 648 |
| | SW | 0 | 0 | 1 | 0 | 0 | 50 | 51 |
| 2013 | GW | 445 | 0 | 2 | 0 | 207 | 93 | 747 |
| | SW | 0 | 0 | 0 | 0 | 0 | 50 | 50 |
| 2012 | GW | 511 | 0 | 4 | 0 | 210 | 72 | 797 |
| | SW | 0 | 0 | 0 | 0 | 0 | 39 | 39 |
| 2011 | GW | 544 | 0 | 48 | 0 | 325 | 82 | 999 |
| | SW | 0 | 0 | 42 | 0 | 0 | 44 | 86 |
| 2010 | GW | 515 | 0 | 50 | 0 | 225 | 82 | 872 |
| | SW | 0 | 0 | 44 | 0 | 0 | 44 | 88 |
| 2009 | GW | 614 | 0 | 49 | 0 | 676 | 98 | 1,437 |
| | SW | 0 | 0 | 43 | 0 | 0 | 53 | 96 |
| 2008 | GW | 502 | 0 | 48 | 0 | 183 | 92 | 825 |
| | SW | 0 | 0 | 42 | 0 | 0 | 50 | 92 |
| 2007 | GW | 459 | 0 | 0 | 0 | 87 | 119 | 665 |
| | SW | 0 | 0 | 0 | 0 | 0 | 64 | 64 |
| 2006 | GW | 508 | 0 | 0 | 0 | 158 | 126 | 792 |
| | SW | 0 | 0 | 0 | 0 | 0 | 68 | 68 |
| 2005 | GW | 488 | 0 | 0 | 0 | 175 | 129 | 792 |
| | SW | 0 | 0 | 0 | 0 | 0 | 69 | 69 |
| 2004 | GW | 444 | 0 | 0 | 0 | 175 | 20 | 639 |
| | SW | 0 | 0 | 0 | 0 | 0 | 177 | 177 |
| 2003 | GW | 456 | 0 | 0 | 0 | 199 | 17 | 672 |
| | SW | 0 | 0 | 0 | 0 | 0 | 152 | 152 |
| 2002 | GW | 505 | 0 | 0 | 0 | 68 | 21 | 594 |
| | SW | 0 | 0 | 0 | 0 | 0 | 186 | 186 |
| 2001 | GW | 543 | 0 | 0 | 0 | 7 | 41 | 591 |
| | SW | 0 | 0 | 0 | 0 | 0 | 365 | 365 |
| 2000 | GW | 550 | 0 | 0 | 0 | 7 | 21 | 578 |
| | SW | 0 | 0 | 0 | 0 | 0 | 188 | 188 |

Estimated Historical Water Use and 2017 State Water Plan Dataset:

Kenedy County Groundwater Conservation District

April 18, 2017

Page 3 of 56

HIDALGO COUNTY

7.2% (multiplier)

All values are in acre-feet

| Year | Source | Municipal | Manufacturing | Mining | Steam Electric | Irrigation | Livestock | Total |
|------|--------|-----------|---------------|--------|----------------|------------|-----------|--------|
| 2015 | GW | 896 | 0 | 46 | 39 | 9 | 21 | 1,011 |
| | SW | 6,922 | 193 | 0 | 485 | 17,992 | 31 | 25,623 |
| 2014 | GW | 1,012 | 0 | 50 | 0 | 42 | 20 | 1,124 |
| | SW | 7,627 | 136 | 1 | 0 | 29,505 | 31 | 37,300 |
| 2013 | GW | 927 | 0 | 48 | 0 | 4 | 21 | 1,000 |
| | SW | 8,227 | 128 | 1 | 10 | 21,776 | 31 | 30,173 |
| 2012 | GW | 885 | 0 | 49 | 0 | 16 | 21 | 971 |
| | SW | 8,168 | 123 | 1 | 17 | 35,640 | 32 | 43,981 |
| 2011 | GW | 949 | 0 | 77 | 0 | 0 | 25 | 1,051 |
| | SW | 8,451 | 134 | 64 | 15 | 49,584 | 39 | 58,287 |
| 2010 | GW | 628 | 0 | 84 | 0 | 0 | 24 | 736 |
| | SW | 6,916 | 161 | 73 | 0 | 29,160 | 36 | 36,346 |
| 2009 | GW | 677 | 0 | 131 | 0 | 110 | 29 | 947 |
| | SW | 8,213 | 157 | 71 | 21 | 44,285 | 43 | 52,790 |
| 2008 | GW | 513 | 1 | 89 | 0 | 5 | 25 | 633 |
| | SW | 7,827 | 162 | 84 | 1 | 43,956 | 38 | 52,068 |
| 2007 | GW | 388 | 1 | 55 | 0 | 82 | 22 | 548 |
| | SW | 6,764 | 181 | 0 | 79 | 37,342 | 33 | 44,399 |
| 2006 | GW | 378 | 1 | 52 | 0 | 75 | 23 | 529 |
| | SW | 7,456 | 169 | 0 | 66 | 38,114 | 35 | 45,840 |
| 2005 | GW | 371 | 1 | 52 | 84 | 120 | 21 | 649 |
| | SW | 8,804 | 175 | 0 | 33 | 36,842 | 31 | 45,885 |
| 2004 | GW | 298 | 1 | 52 | 82 | 109 | 15 | 557 |
| | SW | 7,588 | 161 | 0 | 87 | 22,486 | 27 | 30,349 |
| 2003 | GW | 240 | 1 | 52 | 163 | 144 | 16 | 616 |
| | SW | 7,481 | 160 | 9 | 6 | 20,024 | 28 | 27,708 |
| 2002 | GW | 260 | 1 | 52 | 108 | 248 | 15 | 684 |
| | SW | 5,515 | 173 | 36 | 16 | 24,567 | 26 | 30,333 |
| 2001 | GW | 256 | 1 | 52 | 135 | 269 | 16 | 729 |
| | SW | 5,848 | 170 | 36 | 49 | 28,014 | 29 | 34,146 |
| 2000 | GW | 342 | 3 | 53 | 128 | 321 | 20 | 867 |
| | SW | 5,475 | 157 | 38 | 8 | 26,724 | 29 | 32,431 |

JIM WELLS COUNTY

5.14% (multiplier)

All values are in acre-feet

| Year | Source | Municipal | Manufacturing | Mining | Steam Electric | Irrigation | Livestock | Total |
|------|--------|-----------|---------------|--------|----------------|------------|-----------|-------|
| 2015 | GW | 75 | 4 | 0 | 0 | 68 | 24 | 171 |
| | SW | 190 | 0 | 0 | 0 | 11 | 17 | 218 |
| 2014 | GW | 95 | 4 | 0 | 0 | 65 | 23 | 187 |
| | SW | 214 | 0 | 0 | 0 | 5 | 16 | 235 |
| 2013 | GW | 107 | 4 | 0 | 0 | 81 | 23 | 215 |
| | SW | 224 | 0 | 0 | 0 | 17 | 16 | 257 |
| 2012 | GW | 135 | 4 | 0 | 0 | 57 | 22 | 218 |
| | SW | 236 | 0 | 0 | 0 | 21 | 15 | 272 |
| 2011 | GW | 150 | 4 | 1 | 0 | 65 | 36 | 256 |
| | SW | 240 | 0 | 1 | 0 | 24 | 24 | 289 |
| 2010 | GW | 115 | 4 | 1 | 0 | 75 | 35 | 230 |
| | SW | 203 | 0 | 2 | 0 | 6 | 23 | 234 |
| 2009 | GW | 121 | 6 | 0 | 0 | 100 | 32 | 259 |
| | SW | 379 | 0 | 0 | 0 | 18 | 21 | 418 |
| 2008 | GW | 115 | 6 | 0 | 0 | 78 | 30 | 229 |
| | SW | 354 | 0 | 0 | 0 | 17 | 20 | 391 |
| 2007 | GW | 102 | 6 | 0 | 0 | 109 | 32 | 249 |
| | SW | 213 | 0 | 0 | 0 | 10 | 22 | 245 |
| 2006 | GW | 125 | 6 | 0 | 0 | 196 | 31 | 358 |
| | SW | 287 | 0 | 0 | 0 | 0 | 21 | 308 |
| 2005 | GW | 122 | 6 | 0 | 0 | 176 | 32 | 336 |
| | SW | 368 | 0 | 0 | 0 | 13 | 22 | 403 |
| 2004 | GW | 109 | 6 | 0 | 0 | 176 | 4 | 295 |
| | SW | 162 | 0 | 0 | 0 | 13 | 51 | 226 |
| 2003 | GW | 108 | 5 | 0 | 0 | 161 | 4 | 278 |
| | SW | 193 | 0 | 0 | 0 | 12 | 54 | 259 |
| 2002 | GW | 117 | 5 | 0 | 0 | 137 | 4 | 263 |
| | SW | 223 | 0 | 0 | 0 | 3 | 52 | 278 |
| 2001 | GW | 128 | 10 | 0 | 0 | 117 | 3 | 258 |
| | SW | 273 | 0 | 0 | 0 | 2 | 34 | 309 |
| 2000 | GW | 128 | 6 | 0 | 0 | 188 | 6 | 328 |
| | SW | 303 | 0 | 0 | 0 | 4 | 49 | 356 |

KENEDY COUNTY*100% (multiplier)*

All values are in acre-feet

| Year | Source | Municipal | Manufacturing | Mining | Steam Electric | Irrigation | Livestock | Total |
|-------------|---------------|------------------|----------------------|---------------|-----------------------|-------------------|------------------|--------------|
| 2015 | GW | 86 | 0 | 0 | 0 | 0 | 585 | 671 |
| | SW | 0 | 0 | 0 | 0 | 0 | 31 | 31 |
| 2014 | GW | 93 | 0 | 1 | 0 | 0 | 581 | 675 |
| | SW | 0 | 0 | 0 | 0 | 0 | 31 | 31 |
| 2013 | GW | 123 | 0 | 1 | 0 | 0 | 595 | 719 |
| | SW | 0 | 0 | 0 | 0 | 0 | 31 | 31 |
| 2012 | GW | 113 | 0 | 2 | 0 | 0 | 716 | 831 |
| | SW | 0 | 0 | 0 | 0 | 0 | 38 | 38 |
| 2011 | GW | 118 | 0 | 44 | 0 | 0 | 799 | 961 |
| | SW | 0 | 0 | 16 | 0 | 0 | 42 | 58 |
| 2010 | GW | 109 | 0 | 60 | 0 | 0 | 798 | 967 |
| | SW | 0 | 0 | 22 | 0 | 0 | 42 | 64 |
| 2009 | GW | 132 | 0 | 47 | 0 | 0 | 689 | 868 |
| | SW | 0 | 0 | 17 | 0 | 0 | 36 | 53 |
| 2008 | GW | 126 | 0 | 34 | 0 | 0 | 880 | 1,040 |
| | SW | 0 | 0 | 13 | 0 | 0 | 46 | 59 |
| 2007 | GW | 112 | 0 | 0 | 0 | 0 | 433 | 545 |
| | SW | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| 2006 | GW | 253 | 0 | 0 | 0 | 0 | 529 | 782 |
| | SW | 0 | 0 | 0 | 0 | 0 | 28 | 28 |
| 2005 | GW | 250 | 0 | 0 | 0 | 0 | 528 | 778 |
| | SW | 0 | 0 | 0 | 0 | 0 | 28 | 28 |
| 2004 | GW | 123 | 0 | 0 | 0 | 0 | 64 | 187 |
| | SW | 0 | 0 | 0 | 0 | 0 | 577 | 577 |
| 2003 | GW | 131 | 0 | 0 | 0 | 0 | 62 | 193 |
| | SW | 0 | 0 | 0 | 0 | 0 | 562 | 562 |
| 2002 | GW | 133 | 0 | 0 | 0 | 107 | 77 | 317 |
| | SW | 0 | 0 | 0 | 0 | 0 | 699 | 699 |
| 2001 | GW | 116 | 0 | 0 | 0 | 107 | 85 | 308 |
| | SW | 0 | 0 | 0 | 0 | 0 | 765 | 765 |
| 2000 | GW | 133 | 0 | 0 | 0 | 107 | 90 | 330 |
| | SW | 0 | 0 | 0 | 0 | 0 | 811 | 811 |

KLEBERG COUNTY

81.75% (multiplier)

All values are in acre-feet

| Year | Source | Municipal | Manufacturing | Mining | Steam Electric | Irrigation | Livestock | Total |
|------|--------|-----------|---------------|--------|----------------|------------|-----------|-------|
| 2015 | GW | 2,939 | 713 | 18 | 0 | 45 | 458 | 4,173 |
| | SW | 504 | 0 | 2 | 0 | 0 | 24 | 530 |
| 2014 | GW | 3,335 | 1,479 | 44 | 0 | 180 | 451 | 5,489 |
| | SW | 561 | 0 | 7 | 0 | 0 | 24 | 592 |
| 2013 | GW | 3,285 | 777 | 186 | 0 | 203 | 468 | 4,919 |
| | SW | 428 | 0 | 2 | 0 | 0 | 25 | 455 |
| 2012 | GW | 3,695 | 568 | 159 | 0 | 293 | 533 | 5,248 |
| | SW | 392 | 0 | 2 | 0 | 0 | 28 | 422 |
| 2011 | GW | 947 | 906 | 220 | 0 | 695 | 595 | 3,363 |
| | SW | 3,210 | 0 | 47 | 0 | 0 | 31 | 3,288 |
| 2010 | GW | 787 | 1,042 | 317 | 0 | 471 | 564 | 3,181 |
| | SW | 2,510 | 0 | 139 | 0 | 0 | 29 | 2,678 |
| 2009 | GW | 3,624 | 1,020 | 306 | 0 | 0 | 496 | 5,446 |
| | SW | 410 | 0 | 128 | 0 | 0 | 26 | 564 |
| 2008 | GW | 3,395 | 920 | 327 | 0 | 235 | 628 | 5,505 |
| | SW | 324 | 0 | 117 | 0 | 0 | 33 | 474 |
| 2007 | GW | 2,962 | 979 | 251 | 0 | 198 | 1,436 | 5,826 |
| | SW | 378 | 0 | 0 | 0 | 0 | 76 | 454 |
| 2006 | GW | 2,995 | 1,114 | 211 | 0 | 460 | 1,258 | 6,038 |
| | SW | 609 | 0 | 0 | 0 | 0 | 66 | 675 |
| 2005 | GW | 3,832 | 1,590 | 173 | 0 | 429 | 1,136 | 7,160 |
| | SW | 240 | 0 | 0 | 0 | 0 | 60 | 300 |
| 2004 | GW | 2,786 | 1,265 | 168 | 0 | 388 | 129 | 4,736 |
| | SW | 579 | 0 | 0 | 0 | 0 | 1,166 | 1,745 |
| 2003 | GW | 3,066 | 1,590 | 129 | 0 | 388 | 128 | 5,301 |
| | SW | 27 | 0 | 0 | 0 | 0 | 1,153 | 1,180 |
| 2002 | GW | 3,987 | 1,654 | 130 | 0 | 425 | 132 | 6,328 |
| | SW | 441 | 0 | 0 | 0 | 4 | 1,190 | 1,635 |
| 2001 | GW | 3,981 | 1,996 | 235 | 0 | 357 | 155 | 6,724 |
| | SW | 844 | 0 | 0 | 0 | 3 | 1,398 | 2,245 |
| 2000 | GW | 4,004 | 1,731 | 2 | 0 | 815 | 155 | 6,707 |
| | SW | 699 | 0 | 0 | 0 | 4 | 1,398 | 2,101 |

NUECES COUNTY

4.04% (multiplier)

All values are in acre-feet

| Year | Source | Municipal | Manufacturing | Mining | Steam Electric | Irrigation | Livestock | Total |
|------|--------|-----------|---------------|--------|----------------|------------|-----------|-------|
| 2015 | GW | 63 | 95 | 29 | 0 | 11 | 10 | 208 |
| | SW | 1,648 | 1,328 | 0 | 83 | 3 | 0 | 3,062 |
| 2014 | GW | 67 | 98 | 28 | 0 | 15 | 10 | 218 |
| | SW | 2,085 | 1,289 | 0 | 16 | 0 | 0 | 3,390 |
| 2013 | GW | 78 | 110 | 32 | 0 | 30 | 11 | 261 |
| | SW | 2,065 | 1,363 | 0 | 16 | 0 | 0 | 3,444 |
| 2012 | GW | 69 | 100 | 147 | 0 | 1 | 9 | 326 |
| | SW | 2,308 | 1,466 | 0 | 14 | 61 | 0 | 3,849 |
| 2011 | GW | 85 | 108 | 138 | 0 | 26 | 13 | 370 |
| | SW | 2,632 | 1,328 | 13 | 16 | 0 | 0 | 3,989 |
| 2010 | GW | 62 | 131 | 34 | 0 | 60 | 13 | 300 |
| | SW | 2,055 | 1,255 | 16 | 16 | 0 | 0 | 3,342 |
| 2009 | GW | 44 | 93 | 33 | 0 | 10 | 16 | 196 |
| | SW | 2,945 | 1,329 | 26 | 8 | 0 | 0 | 4,308 |
| 2008 | GW | 32 | 91 | 33 | 0 | 13 | 15 | 184 |
| | SW | 2,404 | 1,371 | 23 | 5 | 0 | 0 | 3,803 |
| 2007 | GW | 28 | 65 | 14 | 0 | 28 | 8 | 143 |
| | SW | 1,896 | 1,380 | 10 | 67 | 0 | 0 | 3,353 |
| 2006 | GW | 34 | 67 | 21 | 0 | 35 | 11 | 168 |
| | SW | 2,306 | 1,558 | 11 | 0 | 0 | 0 | 3,875 |
| 2005 | GW | 33 | 101 | 21 | 0 | 12 | 11 | 178 |
| | SW | 2,677 | 1,417 | 10 | 5 | 4 | 0 | 4,113 |
| 2004 | GW | 32 | 110 | 15 | 0 | 5 | 4 | 166 |
| | SW | 2,087 | 1,442 | 22 | 5 | 3 | 7 | 3,566 |
| 2003 | GW | 32 | 98 | 15 | 0 | 4 | 4 | 153 |
| | SW | 2,329 | 1,237 | 21 | 6 | 10 | 8 | 3,611 |
| 2002 | GW | 29 | 49 | 0 | 0 | 1 | 4 | 83 |
| | SW | 2,521 | 1,444 | 51 | 30 | 59 | 7 | 4,112 |
| 2001 | GW | 24 | 43 | 0 | 0 | 1 | 4 | 72 |
| | SW | 2,393 | 1,516 | 52 | 115 | 69 | 8 | 4,153 |
| 2000 | GW | 29 | 39 | 0 | 0 | 1 | 4 | 73 |
| | SW | 2,392 | 1,597 | 54 | 145 | 67 | 7 | 4,262 |

WILLACY COUNTY

10.92% (multiplier)

All values are in acre-feet

| Year | Source | Municipal | Manufacturing | Mining | Steam Electric | Irrigation | Livestock | Total |
|------|--------|-----------|---------------|--------|----------------|------------|-----------|--------|
| 2015 | GW | 46 | 0 | 0 | 0 | 3 | 9 | 58 |
| | SW | 262 | 0 | 0 | 0 | 4,177 | 13 | 4,452 |
| 2014 | GW | 66 | 0 | 0 | 0 | 18 | 10 | 94 |
| | SW | 307 | 0 | 0 | 0 | 5,789 | 15 | 6,111 |
| 2013 | GW | 82 | 0 | 0 | 0 | 2 | 9 | 93 |
| | SW | 311 | 0 | 0 | 0 | 5,818 | 14 | 6,143 |
| 2012 | GW | 91 | 0 | 0 | 0 | 0 | 10 | 101 |
| | SW | 302 | 0 | 0 | 0 | 7,644 | 15 | 7,961 |
| 2011 | GW | 87 | 0 | 2 | 0 | 0 | 11 | 100 |
| | SW | 305 | 0 | 1 | 0 | 10,877 | 17 | 11,200 |
| 2010 | GW | 99 | 0 | 2 | 0 | 0 | 11 | 112 |
| | SW | 308 | 0 | 2 | 0 | 4,914 | 17 | 5,241 |
| 2009 | GW | 51 | 0 | 1 | 0 | 0 | 10 | 62 |
| | SW | 383 | 0 | 1 | 0 | 6,519 | 14 | 6,917 |
| 2008 | GW | 20 | 0 | 0 | 0 | 0 | 11 | 31 |
| | SW | 382 | 0 | 0 | 0 | 6,476 | 16 | 6,874 |
| 2007 | GW | 12 | 0 | 0 | 0 | 0 | 14 | 26 |
| | SW | 355 | 0 | 0 | 0 | 6,274 | 21 | 6,650 |
| 2006 | GW | 12 | 0 | 0 | 0 | 0 | 12 | 24 |
| | SW | 358 | 16 | 0 | 0 | 6,224 | 19 | 6,617 |
| 2005 | GW | 10 | 0 | 0 | 0 | 0 | 10 | 20 |
| | SW | 371 | 16 | 0 | 0 | 6,282 | 15 | 6,684 |
| 2004 | GW | 6 | 0 | 0 | 0 | 0 | 3 | 9 |
| | SW | 333 | 13 | 0 | 0 | 4,075 | 24 | 4,445 |
| 2003 | GW | 5 | 0 | 0 | 0 | 0 | 3 | 8 |
| | SW | 337 | 14 | 0 | 0 | 3,839 | 24 | 4,214 |
| 2002 | GW | 5 | 0 | 0 | 0 | 0 | 3 | 8 |
| | SW | 342 | 0 | 0 | 0 | 4,211 | 27 | 4,580 |
| 2001 | GW | 5 | 0 | 0 | 0 | 0 | 2 | 7 |
| | SW | 342 | 11 | 0 | 0 | 4,615 | 17 | 4,985 |
| 2000 | GW | 5 | 0 | 0 | 0 | 0 | 2 | 7 |
| | SW | 324 | 3 | 0 | 0 | 2,803 | 15 | 3,145 |

Projected Surface Water Supplies

TWDB 2017 State Water Plan Data

BROOKS COUNTY

27.98% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|-------------------|-------------------|--|-----------|-----------|-----------|-----------|-----------|-----------|
| N | LIVESTOCK, BROOKS | NUECES-RIO GRANDE | NUECES-RIO GRANDE LIVESTOCK LOCAL SUPPLY | 45 | 45 | 45 | 45 | 45 | 45 |
| Sum of Projected Surface Water Supplies (acre-feet) | | | | 45 | 45 | 45 | 45 | 45 | 45 |

HIDALGO COUNTY

7.2% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|-----------------------|-------------------|--------------------------------------|-------|-------|-------|-------|-------|-------|
| M | AGUA SUD | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 4,257 | 4,260 | 4,261 | 4,261 | 4,264 | 4,264 |
| M | AGUA SUD | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 559 | 559 | 560 | 560 | 559 | 560 |
| M | ALAMO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 |
| M | ALTON | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 1,286 | 1,286 | 1,286 | 1,286 | 1,286 | 1,286 |
| M | COUNTY-OTHER, HIDALGO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 232 | 232 | 232 | 232 | 232 | 232 |
| M | COUNTY-OTHER, HIDALGO | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 6 | 6 | 6 | 6 | 6 | 6 |
| M | DONNA | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 2,975 | 2,975 | 2,975 | 2,975 | 2,975 | 2,975 |
| M | EDCOUCH | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 330 | 330 | 330 | 330 | 330 | 330 |
| M | EDINBURG | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 9,046 | 9,046 | 9,046 | 9,046 | 9,046 | 9,046 |
| M | ELSA | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 910 | 909 | 909 | 909 | 908 | 908 |
| M | HIDALGO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 12 | 12 | 12 | 12 | 12 | 12 |
| M | HIDALGO | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 1 | 1 | 1 | 1 | 1 | 1 |

Estimated Historical Water Use and 2017 State Water Plan Dataset:

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Projected Surface Water Supplies

TWDB 2017 State Water Plan Data

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|------------------------|-------------------|--------------------------------------|--------|--------|--------|--------|--------|--------|
| M | HIDALGO COUNTY MUD #1 | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 272 | 272 | 272 | 272 | 272 | 272 |
| M | IRRIGATION, HIDALGO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 16,678 | 16,644 | 16,611 | 16,577 | 16,543 | 16,509 |
| M | IRRIGATION, HIDALGO | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 695 | 694 | 692 | 691 | 689 | 688 |
| M | LA JOYA | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 439 | 439 | 439 | 439 | 439 | 439 |
| M | LA JOYA | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 117 | 117 | 117 | 117 | 117 | 117 |
| M | LA VILLA | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 246 | 246 | 246 | 246 | 246 | 246 |
| M | LIVESTOCK, HIDALGO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 74 | 74 | 74 | 74 | 74 | 74 |
| M | LIVESTOCK, HIDALGO | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 7 | 7 | 7 | 7 | 7 | 7 |
| M | MANUFACTURING, HIDALGO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 86 | 86 | 86 | 86 | 86 | 86 |
| M | MCALLEN | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 28,196 | 28,196 | 28,196 | 28,196 | 28,196 | 28,196 |
| M | MERCEDES | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 | 1,287 |
| M | MILITARY HIGHWAY WSC | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 319 | 329 | 338 | 343 | 346 | 348 |
| M | MILITARY HIGHWAY WSC | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 12 | 12 | 13 | 13 | 13 | 13 |
| M | MINING, HIDALGO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 55 | 55 | 55 | 55 | 55 | 54 |
| M | MINING, HIDALGO | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 4 | 4 | 4 | 4 | 4 | 4 |
| M | MISSION | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 12,099 | 12,099 | 12,099 | 12,099 | 12,099 | 12,099 |
| M | MISSION | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 7 | 7 | 7 | 7 | 7 | 7 |

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Kenedy County Groundwater Conservation District

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Projected Surface Water Supplies

TWDB 2017 State Water Plan Data

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|-------------------------------|-------------------|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| M | NORTH ALAMO WSC | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 14,003 | 14,057 | 14,094 | 14,120 | 14,141 | 14,155 |
| M | PALMHURST | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 578 | 578 | 578 | 578 | 578 | 578 |
| M | PALMVIEW | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 640 | 640 | 640 | 640 | 640 | 640 |
| M | PENITAS | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 520 | 520 | 520 | 520 | 520 | 520 |
| M | PHARR | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 6,739 | 6,739 | 6,739 | 6,739 | 6,739 | 6,739 |
| M | PHARR | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 2 | 2 | 2 | 2 | 2 | 2 |
| M | PROGRESO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 127 | 127 | 127 | 127 | 127 | 127 |
| M | SAN JUAN | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 3,167 | 3,167 | 3,167 | 3,167 | 3,167 | 3,167 |
| M | SHARYLAND WSC | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 4,985 | 4,985 | 4,985 | 4,985 | 4,985 | 4,985 |
| M | STEAM ELECTRIC POWER, HIDALGO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 197 | 197 | 197 | 197 | 197 | 197 |
| M | SULLIVAN CITY | RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 469 | 469 | 469 | 469 | 469 | 469 |
| M | WESLACO | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 3,745 | 3,745 | 3,745 | 3,745 | 3,745 | 3,745 |
| Sum of Projected Surface Water Supplies (acre-feet) | | | | 116,982 | 117,013 | 117,027 | 117,023 | 117,012 | 116,993 |

JIM WELLS COUNTY

5.14% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|-------|-------------------|---|-------|-------|-------|-------|-------|-------|
| N | ALICE | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 2,096 | 2,212 | 2,321 | 2,456 | 2,587 | 2,710 |

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Projected Surface Water Supplies

TWDB 2017 State Water Plan Data

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|----------------------|-------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|
| N | ALICE | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 2,096 | 2,213 | 2,322 | 2,456 | 2,588 | 2,711 |
| N | LIVESTOCK, JIM WELLS | NUECES | NUECES LIVESTOCK LOCAL SUPPLY | 3 | 3 | 3 | 3 | 3 | 3 |
| N | LIVESTOCK, JIM WELLS | NUECES-RIO GRANDE | NUECES-RIO GRANDE LIVESTOCK LOCAL SUPPLY | 17 | 17 | 17 | 17 | 17 | 17 |
| Sum of Projected Surface Water Supplies (acre-feet) | | | | 4,212 | 4,445 | 4,663 | 4,932 | 5,195 | 5,441 |

KLEBERG COUNTY

81.75% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|-------------|-------------------|---|------------|------------|--------------|--------------|--------------|--------------|
| N | KINGSVILLE | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 229 | 283 | 338 | 482 | 637 | 787 |
| N | KINGSVILLE | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 229 | 284 | 339 | 482 | 638 | 788 |
| N | RICARDO WSC | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 170 | 180 | 191 | 202 | 215 | 227 |
| N | RICARDO WSC | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 171 | 181 | 191 | 203 | 215 | 227 |
| Sum of Projected Surface Water Supplies (acre-feet) | | | | 799 | 928 | 1,059 | 1,369 | 1,705 | 2,029 |

NUECES COUNTY

4.04% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|--------------|--------------------|---|------|------|------|------|------|------|
| N | AGUA DULCE | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 66 | 69 | 71 | 72 | 74 | 75 |
| N | AGUA DULCE | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 66 | 70 | 72 | 73 | 74 | 75 |
| N | ARANSAS PASS | SAN ANTONIO-NUECES | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 1 | 1 | 1 | 1 | 1 | 1 |
| N | ARANSAS PASS | SAN ANTONIO-NUECES | TEXANA LAKE/RESERVOIR | 2 | 2 | 2 | 2 | 2 | 2 |
| N | BISHOP | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 176 | 193 | 202 | 209 | 215 | 220 |

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Projected Surface Water Supplies

TWDB 2017 State Water Plan Data

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|-----------------------|--------------------|---|--------|--------|--------|--------|--------|--------|
| N | BISHOP | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 176 | 193 | 202 | 209 | 216 | 220 |
| N | CORPUS CHRISTI | NUECES | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 5,174 | 5,502 | 5,546 | 5,547 | 5,546 | 5,529 |
| N | CORPUS CHRISTI | NUECES | TEXANA LAKE/RESERVOIR | 12 | 13 | 156 | 268 | 380 | 476 |
| N | CORPUS CHRISTI | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 59,487 | 63,263 | 63,775 | 63,778 | 63,766 | 63,576 |
| N | CORPUS CHRISTI | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 143 | 153 | 1,793 | 3,087 | 4,372 | 5,477 |
| N | COUNTY-OTHER, NUECES | NUECES | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 3 | 3 | 3 | 3 | 3 | 3 |
| N | COUNTY-OTHER, NUECES | NUECES | NUECES RUN-OF-RIVER | 1 | 1 | 1 | 1 | 1 | 1 |
| N | COUNTY-OTHER, NUECES | NUECES | TEXANA LAKE/RESERVOIR | 3 | 3 | 3 | 3 | 3 | 3 |
| N | COUNTY-OTHER, NUECES | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 3 | 4 | 4 | 4 | 4 | 4 |
| N | COUNTY-OTHER, NUECES | NUECES-RIO GRANDE | NUECES RUN-OF-RIVER | 5 | 5 | 5 | 5 | 5 | 5 |
| N | COUNTY-OTHER, NUECES | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 4 | 4 | 4 | 4 | 4 | 5 |
| N | DRISCOLL | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 52 | 55 | 56 | 57 | 58 | 59 |
| N | DRISCOLL | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 53 | 55 | 57 | 57 | 58 | 59 |
| N | IRRIGATION, NUECES | NUECES-RIO GRANDE | NUECES-RIO GRANDE RUN-OF-RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| N | IRRIGATION, NUECES | SAN ANTONIO-NUECES | NUECES-RIO GRANDE RUN-OF-RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| N | LIVESTOCK, NUECES | NUECES | NUECES LIVESTOCK LOCAL SUPPLY | 1 | 1 | 1 | 1 | 1 | 1 |
| N | LIVESTOCK, NUECES | NUECES-RIO GRANDE | NUECES-RIO GRANDE LIVESTOCK LOCAL SUPPLY | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MANUFACTURING, NUECES | NUECES | COLORADO RUN-OF-RIVER | 49 | 50 | 51 | 53 | 52 | 53 |

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Projected Surface Water Supplies

TWDB 2017 State Water Plan Data

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|------------------------------|-------------------|---|-------|-------|-------|-------|-------|-------|
| N | MANUFACTURING, NUECES | NUECES | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 8 | 16 | 29 | 36 | 30 | 25 |
| N | MANUFACTURING, NUECES | NUECES | TEXANA LAKE/RESERVOIR | 49 | 47 | 41 | 36 | 30 | 25 |
| N | MANUFACTURING, NUECES | NUECES-RIO GRANDE | COLORADO RUN-OF-RIVER | 769 | 780 | 792 | 826 | 815 | 826 |
| N | MANUFACTURING, NUECES | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 147 | 281 | 480 | 559 | 473 | 385 |
| N | MANUFACTURING, NUECES | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 767 | 741 | 647 | 561 | 472 | 390 |
| N | MINING, NUECES | NUECES | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 9 | 14 | 18 | 21 | 25 | 31 |
| N | NUECES WSC | NUECES | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 8 | 9 | 9 | 9 | 9 | 10 |
| N | NUECES WSC | NUECES | TEXANA LAKE/RESERVOIR | 9 | 9 | 9 | 10 | 10 | 10 |
| N | NUECES WSC | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 158 | 168 | 175 | 179 | 182 | 184 |
| N | NUECES WSC | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 158 | 169 | 175 | 178 | 182 | 184 |
| N | PORT ARANSAS | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 1,125 | 1,216 | 1,274 | 1,307 | 1,333 | 1,351 |
| N | PORT ARANSAS | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 1,126 | 1,218 | 1,274 | 1,307 | 1,334 | 1,352 |
| N | RIVER ACRES WSC | NUECES | NUECES RUN-OF-RIVER | 426 | 450 | 463 | 470 | 479 | 486 |
| N | ROBSTOWN | NUECES | NUECES RUN-OF-RIVER | 1 | 1 | 1 | 1 | 1 | 1 |
| N | ROBSTOWN | NUECES-RIO GRANDE | NUECES RUN-OF-RIVER | 1,373 | 1,349 | 1,336 | 1,329 | 1,320 | 1,313 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES | COLORADO RUN-OF-RIVER | 209 | 212 | 215 | 225 | 222 | 225 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 24 | 87 | 166 | 257 | 295 | 316 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES | TEXANA LAKE/RESERVOIR | 233 | 245 | 260 | 276 | 295 | 316 |

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Projected Surface Water Supplies

TWDB 2017 State Water Plan Data

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|------------------------------|-------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|
| N | STEAM ELECTRIC POWER, NUECES | NUECES-RIO GRANDE | COLORADO RUN-OF-RIVER | 64 | 64 | 65 | 68 | 67 | 68 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES-RIO GRANDE | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM | 7 | 27 | 50 | 78 | 90 | 96 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES-RIO GRANDE | TEXANA LAKE/RESERVOIR | 71 | 74 | 79 | 84 | 90 | 96 |
| Sum of Projected Surface Water Supplies (acre-feet) | | | | 72,218 | 76,817 | 79,563 | 81,251 | 82,589 | 83,534 |

WILLACY COUNTY

10.92% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | Source Name | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|------------------------|-------------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| M | COUNTY-OTHER, WILLACY | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 16 | 16 | 16 | 16 | 16 | 16 |
| M | EAST RIO HONDO WSC | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 5 | 4 | 5 | 4 | 4 | 4 |
| M | IRRIGATION, WILLACY | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 2,165 | 2,162 | 2,158 | 2,155 | 2,118 | 2,147 |
| M | LIVESTOCK, WILLACY | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 37 | 37 | 37 | 37 | 37 | 37 |
| M | LYFORD | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 588 | 588 | 588 | 588 | 588 | 588 |
| M | MANUFACTURING, WILLACY | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 9 | 9 | 9 | 9 | 9 | 9 |
| M | NORTH ALAMO WSC | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 576 | 525 | 488 | 464 | 443 | 429 |
| M | RAYMONDVILLE | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 3,402 | 3,402 | 3,402 | 3,402 | 3,402 | 3,402 |
| M | SAN PERLITA | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 134 | 134 | 134 | 134 | 134 | 134 |
| M | SEBASTIAN MUD | NUECES-RIO GRANDE | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM | 204 | 204 | 204 | 204 | 204 | 204 |
| Sum of Projected Surface Water Supplies (acre-feet) | | | | 7,136 | 7,081 | 7,041 | 7,013 | 6,955 | 6,970 |

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Projected Water Demands

TWDB 2017 State Water Plan Data

Please note that the demand numbers presented here include the plumbing code savings found in the Regional and State Water Plans.

BROOKS COUNTY

27.98% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|----------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| N | COUNTY-OTHER, BROOKS | NUECES-RIO GRANDE | 91 | 97 | 104 | 111 | 119 | 126 |
| N | FALFURRIAS | NUECES-RIO GRANDE | 1,677 | 1,712 | 1,755 | 1,813 | 1,865 | 1,915 |
| N | IRRIGATION, BROOKS | NUECES-RIO GRANDE | 504 | 529 | 555 | 583 | 612 | 643 |
| N | LIVESTOCK, BROOKS | NUECES-RIO GRANDE | 173 | 173 | 173 | 173 | 173 | 173 |
| N | MINING, BROOKS | NUECES-RIO GRANDE | 100 | 101 | 95 | 91 | 86 | 83 |
| Sum of Projected Water Demands (acre-feet) | | | 2,545 | 2,612 | 2,682 | 2,771 | 2,855 | 2,940 |

HIDALGO COUNTY

7.2% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|-------------|------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| M | AGUA SUD | NUECES-RIO GRANDE | 4,941 | 5,954 | 7,005 | 8,090 | 9,206 | 10,300 |
| M | AGUA SUD | RIO GRANDE | 649 | 782 | 920 | 1,062 | 1,208 | 1,352 |
| M | ALAMO | NUECES-RIO GRANDE | 3,231 | 3,909 | 4,607 | 5,326 | 6,064 | 6,787 |
| M | ALTON | NUECES-RIO GRANDE | 2,071 | 2,524 | 2,990 | 3,464 | 3,943 | 4,413 |
| M | COUNTY-OTHER, HIDALGO | NUECES-RIO GRANDE | 347 | 426 | 507 | 589 | 670 | 750 |
| M | COUNTY-OTHER, HIDALGO | RIO GRANDE | 9 | 11 | 13 | 16 | 18 | 20 |
| M | DONNA | NUECES-RIO GRANDE | 2,610 | 3,126 | 3,660 | 4,219 | 4,802 | 5,375 |
| M | EDCOUCH | NUECES-RIO GRANDE | 358 | 419 | 484 | 554 | 630 | 705 |
| M | EDINBURG | NUECES-RIO GRANDE | 13,113 | 15,899 | 18,772 | 21,714 | 24,721 | 27,667 |
| M | ELSA | NUECES-RIO GRANDE | 811 | 963 | 1,121 | 1,289 | 1,466 | 1,641 |
| M | HIDALGO | NUECES-RIO GRANDE | 1,842 | 2,233 | 2,637 | 3,051 | 3,473 | 3,887 |
| M | HIDALGO | RIO GRANDE | 17 | 21 | 25 | 28 | 32 | 36 |
| M | HIDALGO COUNTY MUD #1 | NUECES-RIO GRANDE | 570 | 682 | 801 | 923 | 1,049 | 1,174 |
| M | IRRIGATION, HIDALGO | NUECES-RIO GRANDE | 44,214 | 42,146 | 39,914 | 37,380 | 34,737 | 34,737 |
| M | IRRIGATION, HIDALGO | RIO GRANDE | 1,842 | 1,756 | 1,663 | 1,558 | 1,447 | 1,447 |
| M | LA JOYA | NUECES-RIO GRANDE | 515 | 619 | 726 | 838 | 954 | 1,068 |
| M | LA JOYA | RIO GRANDE | 137 | 164 | 193 | 222 | 253 | 283 |
| M | LA VILLA | NUECES-RIO GRANDE | 275 | 328 | 385 | 443 | 504 | 564 |
| M | LIVESTOCK, HIDALGO | NUECES-RIO GRANDE | 54 | 54 | 54 | 54 | 54 | 54 |
| M | LIVESTOCK, HIDALGO | RIO GRANDE | 5 | 5 | 5 | 5 | 5 | 5 |
| M | MANUFACTURING, HIDALGO | NUECES-RIO GRANDE | 393 | 425 | 458 | 486 | 524 | 564 |
| M | MCALLEN | NUECES-RIO GRANDE | 38,728 | 47,219 | 55,875 | 64,722 | 73,748 | 82,563 |

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Projected Water Demands

TWDB 2017 State Water Plan Data

Please note that the demand numbers presented here include the plumbing code savings found in the Regional and State Water Plans.

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|-------------------------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| M | MERCEDES | NUECES-RIO GRANDE | 2,223 | 2,648 | 3,091 | 3,558 | 4,049 | 4,531 |
| M | MILITARY HIGHWAY WSC | NUECES-RIO GRANDE | 1,780 | 2,157 | 2,542 | 2,938 | 3,345 | 3,745 |
| M | MILITARY HIGHWAY WSC | RIO GRANDE | 61 | 74 | 87 | 101 | 115 | 128 |
| M | MINING, HIDALGO | NUECES-RIO GRANDE | 190 | 242 | 280 | 322 | 369 | 429 |
| M | MINING, HIDALGO | RIO GRANDE | 15 | 19 | 22 | 25 | 29 | 34 |
| M | MISSION | NUECES-RIO GRANDE | 20,201 | 24,690 | 29,274 | 33,935 | 38,662 | 43,281 |
| M | MISSION | RIO GRANDE | 11 | 14 | 16 | 19 | 22 | 24 |
| M | NORTH ALAMO WSC | NUECES-RIO GRANDE | 24,015 | 29,240 | 34,598 | 40,064 | 45,625 | 51,069 |
| M | PALMHURST | NUECES-RIO GRANDE | 932 | 1,149 | 1,369 | 1,591 | 1,813 | 2,030 |
| M | PALMVIEW | NUECES-RIO GRANDE | 743 | 897 | 1,056 | 1,220 | 1,388 | 1,554 |
| M | PENITAS | NUECES-RIO GRANDE | 603 | 732 | 865 | 1,001 | 1,139 | 1,275 |
| M | PHARR | NUECES-RIO GRANDE | 9,920 | 11,929 | 14,017 | 16,178 | 18,410 | 20,601 |
| M | PHARR | RIO GRANDE | 3 | 4 | 4 | 5 | 5 | 6 |
| M | PROGRESO | NUECES-RIO GRANDE | 722 | 868 | 1,020 | 1,177 | 1,339 | 1,498 |
| M | SAN JUAN | NUECES-RIO GRANDE | 6,152 | 7,448 | 8,782 | 10,154 | 11,561 | 12,940 |
| M | SHARYLAND WSC | NUECES-RIO GRANDE | 8,026 | 9,722 | 11,460 | 13,252 | 15,094 | 16,896 |
| M | STEAM ELECTRIC POWER, HIDALGO | NUECES-RIO GRANDE | 1,019 | 1,191 | 1,401 | 1,657 | 1,969 | 2,341 |
| M | SULLIVAN CITY | RIO GRANDE | 544 | 647 | 755 | 869 | 989 | 1,107 |
| M | WESLACO | NUECES-RIO GRANDE | 7,873 | 9,551 | 11,271 | 13,040 | 14,852 | 16,625 |
| Sum of Projected Water Demands (acre-feet) | | | 201,765 | 232,887 | 264,725 | 297,139 | 330,283 | 365,506 |

JIM WELLS COUNTY

5.14% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|-------------------------|-------------------|-------|-------|-------|-------|-------|-------|
| N | ALICE | NUECES-RIO GRANDE | 4,192 | 4,425 | 4,643 | 4,912 | 5,175 | 5,421 |
| N | COUNTY-OTHER, JIM WELLS | NUECES | 21 | 22 | 23 | 25 | 26 | 27 |
| N | COUNTY-OTHER, JIM WELLS | NUECES-RIO GRANDE | 114 | 120 | 125 | 132 | 139 | 146 |
| N | IRRIGATION, JIM WELLS | NUECES | 19 | 20 | 21 | 22 | 23 | 24 |
| N | IRRIGATION, JIM WELLS | NUECES-RIO GRANDE | 110 | 115 | 121 | 127 | 134 | 140 |
| N | LIVESTOCK, JIM WELLS | NUECES | 9 | 9 | 9 | 9 | 9 | 9 |
| N | LIVESTOCK, JIM WELLS | NUECES-RIO GRANDE | 44 | 44 | 44 | 44 | 44 | 44 |
| N | MINING, JIM WELLS | NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MINING, JIM WELLS | NUECES-RIO GRANDE | 3 | 4 | 3 | 2 | 1 | 1 |

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Projected Water Demands

TWDB 2017 State Water Plan Data

Please note that the demand numbers presented here include the plumbing code savings found in the Regional and State Water Plans.

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| N | ORANGE GROVE | NUECES-RIO GRANDE | 376 | 400 | 422 | 447 | 471 | 494 |
| N | PREMONT | NUECES-RIO GRANDE | 710 | 752 | 792 | 841 | 886 | 929 |
| N | SAN DIEGO | NUECES-RIO GRANDE | 186 | 196 | 205 | 217 | 229 | 240 |
| Sum of Projected Water Demands (acre-feet) | | | 5,784 | 6,107 | 6,408 | 6,778 | 7,137 | 7,475 |

KENEDY COUNTY

100% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|----------------------|-------------------|--------------|--------------|------------|------------|------------|------------|
| N | COUNTY-OTHER, KENEDY | NUECES-RIO GRANDE | 244 | 261 | 262 | 263 | 264 | 264 |
| N | LIVESTOCK, KENEDY | NUECES-RIO GRANDE | 644 | 644 | 644 | 644 | 644 | 644 |
| N | MINING, KENEDY | NUECES-RIO GRANDE | 118 | 123 | 92 | 68 | 43 | 27 |
| Sum of Projected Water Demands (acre-feet) | | | 1,006 | 1,028 | 998 | 975 | 951 | 935 |

KLEBERG COUNTY

81.75% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|-----------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| N | COUNTY-OTHER, KLEBERG | NUECES-RIO GRANDE | 491 | 521 | 555 | 595 | 632 | 668 |
| N | IRRIGATION, KLEBERG | NUECES-RIO GRANDE | 491 | 515 | 541 | 568 | 596 | 626 |
| N | KINGSVILLE | NUECES-RIO GRANDE | 4,232 | 4,483 | 4,738 | 5,025 | 5,336 | 5,636 |
| N | LIVESTOCK, KLEBERG | NUECES-RIO GRANDE | 1,043 | 1,043 | 1,043 | 1,043 | 1,043 | 1,043 |
| N | MINING, KLEBERG | NUECES-RIO GRANDE | 292 | 294 | 278 | 265 | 252 | 244 |
| N | RICARDO WSC | NUECES-RIO GRANDE | 341 | 361 | 382 | 405 | 430 | 454 |
| Sum of Projected Water Demands (acre-feet) | | | 6,890 | 7,217 | 7,537 | 7,901 | 8,289 | 8,671 |

NUECES COUNTY

4.04% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|----------------------|--------------------|--------|--------|--------|--------|--------|--------|
| N | AGUA DULCE | NUECES-RIO GRANDE | 132 | 139 | 143 | 145 | 148 | 150 |
| N | ARANSAS PASS | SAN ANTONIO-NUECES | 3 | 3 | 3 | 3 | 3 | 3 |
| N | BISHOP | NUECES-RIO GRANDE | 594 | 628 | 646 | 660 | 673 | 682 |
| N | CORPUS CHRISTI | NUECES | 5,186 | 5,515 | 5,702 | 5,815 | 5,926 | 6,005 |
| N | CORPUS CHRISTI | NUECES-RIO GRANDE | 59,630 | 63,416 | 65,568 | 66,865 | 68,138 | 69,053 |
| N | COUNTY-OTHER, NUECES | NUECES | 12 | 13 | 13 | 14 | 14 | 14 |

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Projected Water Demands

TWDB 2017 State Water Plan Data

Please note that the demand numbers presented here include the plumbing code savings found in the Regional and State Water Plans.

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|------------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| N | COUNTY-OTHER, NUECES | NUECES-RIO GRANDE | 50 | 58 | 63 | 66 | 69 | 70 |
| N | DRISCOLL | NUECES-RIO GRANDE | 105 | 110 | 113 | 114 | 116 | 118 |
| N | IRRIGATION, NUECES | NUECES | 2 | 2 | 3 | 3 | 3 | 3 |
| N | IRRIGATION, NUECES | NUECES-RIO GRANDE | 15 | 16 | 17 | 18 | 19 | 20 |
| N | IRRIGATION, NUECES | SAN ANTONIO-NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | LIVESTOCK, NUECES | NUECES | 2 | 2 | 2 | 2 | 2 | 2 |
| N | LIVESTOCK, NUECES | NUECES-RIO GRANDE | 11 | 11 | 11 | 11 | 11 | 11 |
| N | MANUFACTURING, NUECES | NUECES | 122 | 130 | 137 | 143 | 153 | 164 |
| N | MANUFACTURING, NUECES | NUECES-RIO GRANDE | 1,909 | 2,029 | 2,146 | 2,246 | 2,404 | 2,574 |
| N | MINING, NUECES | NUECES | 26 | 31 | 34 | 37 | 41 | 45 |
| N | MINING, NUECES | NUECES-RIO GRANDE | 2 | 2 | 3 | 3 | 3 | 4 |
| N | MINING, NUECES | SAN ANTONIO-NUECES | 1 | 1 | 2 | 2 | 2 | 2 |
| N | NUECES WSC | NUECES | 17 | 18 | 18 | 19 | 19 | 20 |
| N | NUECES WSC | NUECES-RIO GRANDE | 316 | 337 | 350 | 357 | 364 | 368 |
| N | PORT ARANSAS | NUECES-RIO GRANDE | 2,251 | 2,434 | 2,548 | 2,614 | 2,667 | 2,703 |
| N | RIVER ACRES WSC | NUECES | 426 | 450 | 463 | 470 | 479 | 486 |
| N | ROBSTOWN | NUECES | 3 | 3 | 3 | 3 | 3 | 3 |
| N | ROBSTOWN | NUECES-RIO GRANDE | 2,954 | 2,894 | 2,845 | 2,840 | 2,836 | 2,836 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES | 466 | 545 | 641 | 758 | 901 | 1,070 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES-RIO GRANDE | 142 | 166 | 195 | 230 | 274 | 325 |
| Sum of Projected Water Demands (acre-feet) | | | 74,377 | 78,953 | 81,669 | 83,438 | 85,268 | 86,731 |

WILLACY COUNTY

10.92% (multiplier)

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|------------------------|-------------------|-------|-------|-------|-------|-------|-------|
| M | COUNTY-OTHER, WILLACY | NUECES-RIO GRANDE | 7 | 8 | 9 | 10 | 11 | 12 |
| M | EAST RIO HONDO WSC | NUECES-RIO GRANDE | 6 | 6 | 7 | 7 | 8 | 8 |
| M | IRRIGATION, WILLACY | NUECES-RIO GRANDE | 7,562 | 7,543 | 7,528 | 7,514 | 7,507 | 7,507 |
| M | LIVESTOCK, WILLACY | NUECES-RIO GRANDE | 29 | 29 | 29 | 29 | 29 | 29 |
| M | LYFORD | NUECES-RIO GRANDE | 291 | 314 | 338 | 368 | 400 | 432 |
| M | MANUFACTURING, WILLACY | NUECES-RIO GRANDE | 15 | 15 | 15 | 15 | 15 | 15 |
| M | MINING, WILLACY | NUECES-RIO GRANDE | 5 | 6 | 4 | 3 | 2 | 1 |
| M | NORTH ALAMO WSC | NUECES-RIO GRANDE | 987 | 1,091 | 1,197 | 1,315 | 1,432 | 1,548 |

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Projected Water Demands

TWDB 2017 State Water Plan Data

Please note that the demand numbers presented here include the plumbing code savings found in the Regional and State Water Plans.

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| M | RAYMONDVILLE | NUECES-RIO GRANDE | 1,522 | 1,652 | 1,784 | 1,944 | 2,115 | 2,286 |
| M | SAN PERLITA | NUECES-RIO GRANDE | 235 | 260 | 286 | 315 | 344 | 371 |
| M | SEBASTIAN MUD | NUECES-RIO GRANDE | 149 | 159 | 176 | 195 | 212 | 230 |
| Sum of Projected Water Demands (acre-feet) | | | 10,808 | 11,083 | 11,373 | 11,715 | 12,075 | 12,439 |

Projected Water Supply Needs

TWDB 2017 State Water Plan Data

Negative values (in red) reflect a projected water supply need, positive values a surplus.

BROOKS COUNTY

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|----------------------|-------------------|----------|----------|----------|----------|----------|----------|
| N | COUNTY-OTHER, BROOKS | NUECES-RIO GRANDE | 124 | 103 | 80 | 53 | 26 | 1 |
| N | FALFURRIAS | NUECES-RIO GRANDE | 1,020 | 985 | 942 | 884 | 832 | 782 |
| N | IRRIGATION, BROOKS | NUECES-RIO GRANDE | 500 | 410 | 315 | 216 | 112 | 3 |
| N | LIVESTOCK, BROOKS | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MINING, BROOKS | NUECES-RIO GRANDE | 3 | 0 | 20 | 36 | 52 | 62 |
| Sum of Projected Water Supply Needs (acre-feet) | | | 0 | 0 | 0 | 0 | 0 | 0 |

HIDALGO COUNTY

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|------------------------|-------------------|----------|----------|----------|----------|----------|----------|
| M | AGUA SUD | NUECES-RIO GRANDE | -684 | -1,694 | -2,744 | -3,829 | -4,942 | -6,036 |
| M | AGUA SUD | RIO GRANDE | -90 | -223 | -360 | -502 | -649 | -792 |
| M | ALAMO | NUECES-RIO GRANDE | -1,004 | -1,682 | -2,380 | -3,099 | -3,837 | -4,560 |
| M | ALTON | NUECES-RIO GRANDE | -785 | -1,238 | -1,704 | -2,178 | -2,657 | -3,127 |
| M | COUNTY-OTHER, HIDALGO | NUECES-RIO GRANDE | -1,326 | -2,425 | -3,552 | -4,683 | -5,814 | -6,922 |
| M | COUNTY-OTHER, HIDALGO | RIO GRANDE | -39 | -63 | -93 | -123 | -152 | -182 |
| M | DONNA | NUECES-RIO GRANDE | 365 | -151 | -685 | -1,244 | -1,827 | -2,400 |
| M | EDCOUCH | NUECES-RIO GRANDE | -28 | -89 | -154 | -224 | -300 | -375 |
| M | EDINBURG | NUECES-RIO GRANDE | -4,016 | -6,802 | -9,675 | -12,617 | -15,624 | -18,570 |
| M | ELSA | NUECES-RIO GRANDE | 99 | -54 | -212 | -380 | -558 | -733 |
| M | HIDALGO | NUECES-RIO GRANDE | -358 | -749 | -1,153 | -1,567 | -1,989 | -2,403 |
| M | HIDALGO | RIO GRANDE | -2 | -6 | -10 | -13 | -17 | -21 |
| M | HIDALGO COUNTY MUD #1 | NUECES-RIO GRANDE | -298 | -410 | -529 | -651 | -777 | -902 |
| M | IRRIGATION, HIDALGO | NUECES-RIO GRANDE | -376,535 | -348,278 | -317,742 | -283,018 | -246,784 | -247,253 |
| M | IRRIGATION, HIDALGO | RIO GRANDE | -15,687 | -14,510 | -13,239 | -11,793 | -10,281 | -10,303 |
| M | LA JOYA | NUECES-RIO GRANDE | 394 | 290 | 183 | 71 | -45 | -159 |
| M | LA JOYA | RIO GRANDE | 105 | 78 | 49 | 20 | -11 | -41 |
| M | LA VILLA | NUECES-RIO GRANDE | -29 | -82 | -139 | -197 | -258 | -318 |
| M | LIVESTOCK, HIDALGO | NUECES-RIO GRANDE | 848 | 848 | 848 | 848 | 848 | 848 |
| M | LIVESTOCK, HIDALGO | RIO GRANDE | 47 | 47 | 47 | 47 | 47 | 47 |
| M | MANUFACTURING, HIDALGO | NUECES-RIO GRANDE | -1,747 | -2,195 | -2,643 | -3,042 | -3,562 | -4,122 |
| M | MCALLEN | NUECES-RIO GRANDE | -7,297 | -15,788 | -24,444 | -33,291 | -42,317 | -51,132 |
| M | MERCEDES | NUECES-RIO GRANDE | -281 | -706 | -1,149 | -1,616 | -2,107 | -2,589 |

Estimated Historical Water Use and 2017 State Water Plan Dataset:

Kenedy County Groundwater Conservation District

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Projected Water Supply Needs

TWDB 2017 State Water Plan Data

Negative values (in red) reflect a projected water supply need, positive values a surplus.

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|-------------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| M | MILITARY HIGHWAY WSC | NUECES-RIO GRANDE | -376 | -703 | -1,050 | -1,426 | -1,820 | -2,213 |
| M | MILITARY HIGHWAY WSC | RIO GRANDE | -12 | -24 | -34 | -48 | -62 | -75 |
| M | MINING, HIDALGO | NUECES-RIO GRANDE | -1,235 | -1,956 | -2,495 | -3,072 | -3,736 | -4,575 |
| M | MINING, HIDALGO | RIO GRANDE | -147 | -204 | -246 | -292 | -344 | -410 |
| M | MISSION | NUECES-RIO GRANDE | -8,019 | -12,508 | -17,092 | -21,753 | -26,480 | -31,099 |
| M | MISSION | RIO GRANDE | -3 | -6 | -8 | -11 | -14 | -16 |
| M | NORTH ALAMO WSC | NUECES-RIO GRANDE | -1,060 | -6,197 | -11,494 | -16,918 | -22,445 | -27,865 |
| M | PALMHURST | NUECES-RIO GRANDE | -354 | -571 | -791 | -1,013 | -1,235 | -1,452 |
| M | PALMVIEW | NUECES-RIO GRANDE | -103 | -257 | -416 | -580 | -748 | -914 |
| M | PENITAS | NUECES-RIO GRANDE | -83 | -212 | -345 | -481 | -619 | -755 |
| M | PHARR | NUECES-RIO GRANDE | -106 | -2,115 | -4,203 | -6,364 | -8,596 | -10,787 |
| M | PHARR | RIO GRANDE | 0 | -1 | -1 | -2 | -2 | -3 |
| M | PROGRESO | NUECES-RIO GRANDE | -157 | -303 | -455 | -612 | -774 | -933 |
| M | SAN JUAN | NUECES-RIO GRANDE | -1,897 | -3,193 | -4,527 | -5,899 | -7,306 | -8,685 |
| M | SHARYLAND WSC | NUECES-RIO GRANDE | -3,041 | -4,737 | -6,475 | -8,267 | -10,109 | -11,911 |
| M | STEAM ELECTRIC POWER, HIDALGO | NUECES-RIO GRANDE | -1,948 | -4,342 | -7,259 | -10,815 | -15,151 | -20,304 |
| M | SULLIVAN CITY | RIO GRANDE | -75 | -178 | -286 | -400 | -520 | -638 |
| M | WESLACO | NUECES-RIO GRANDE | -3,076 | -4,754 | -6,474 | -8,243 | -10,055 | -11,828 |
| Sum of Projected Water Supply Needs (acre-feet) | | | -431,898 | -439,406 | -446,258 | -450,263 | -454,524 | -497,403 |

JIM WELLS COUNTY

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|-------------------------|-------------------|-------|-------|-------|------|------|------|
| N | ALICE | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | COUNTY-OTHER, JIM WELLS | NUECES | 117 | 97 | 77 | 53 | 28 | 4 |
| N | COUNTY-OTHER, JIM WELLS | NUECES-RIO GRANDE | 679 | 569 | 463 | 330 | 195 | 66 |
| N | IRRIGATION, JIM WELLS | NUECES | 137 | 119 | 100 | 80 | 59 | 37 |
| N | IRRIGATION, JIM WELLS | NUECES-RIO GRANDE | 663 | 556 | 444 | 326 | 202 | 72 |
| N | LIVESTOCK, JIM WELLS | NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | LIVESTOCK, JIM WELLS | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MINING, JIM WELLS | NUECES | 0 | 0 | 1 | 2 | 3 | 3 |
| N | MINING, JIM WELLS | NUECES-RIO GRANDE | 3 | 0 | 18 | 32 | 45 | 54 |
| N | ORANGE GROVE | NUECES-RIO GRANDE | 451 | 427 | 405 | 380 | 356 | 333 |
| N | PREMONT | NUECES-RIO GRANDE | 1,098 | 1,056 | 1,016 | 967 | 922 | 879 |

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Kenedy County Groundwater Conservation District

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Projected Water Supply Needs

TWDB 2017 State Water Plan Data

Negative values (in red) reflect a projected water supply need, positive values a surplus.

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|-----------|-------------------|----------|-----------|------------|------------|------------|------------|
| N | SAN DIEGO | NUECES-RIO GRANDE | 3 | -7 | -16 | -28 | -40 | -51 |
| Sum of Projected Water Supply Needs (acre-feet) | | | 0 | -7 | -16 | -28 | -40 | -51 |

KENEDY COUNTY

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|----------------------|-------------------|----------|----------|----------|----------|----------|----------|
| N | COUNTY-OTHER, KENEDY | NUECES-RIO GRANDE | 61 | 44 | 43 | 42 | 41 | 41 |
| N | LIVESTOCK, KENEDY | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MINING, KENEDY | NUECES-RIO GRANDE | 12 | 7 | 38 | 62 | 87 | 103 |
| Sum of Projected Water Supply Needs (acre-feet) | | | 0 | 0 | 0 | 0 | 0 | 0 |

KLEBERG COUNTY

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|-----------------------|-------------------|----------|----------|----------|----------|----------|----------|
| N | COUNTY-OTHER, KLEBERG | NUECES-RIO GRANDE | 3,032 | 2,996 | 2,954 | 2,905 | 2,860 | 2,816 |
| N | IRRIGATION, KLEBERG | NUECES-RIO GRANDE | 200 | 170 | 138 | 105 | 71 | 34 |
| N | KINGSVILLE | NUECES-RIO GRANDE | 356 | 214 | 69 | 69 | 69 | 69 |
| N | LIVESTOCK, KLEBERG | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MINING, KLEBERG | NUECES-RIO GRANDE | 23 | 20 | 40 | 56 | 72 | 82 |
| N | RICARDO WSC | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| Sum of Projected Water Supply Needs (acre-feet) | | | 0 | 0 | 0 | 0 | 0 | 0 |

NUECES COUNTY

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|----------------------|--------------------|------|------|------|------|------|------|
| N | AGUA DULCE | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | ARANSAS PASS | SAN ANTONIO-NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | BISHOP | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | CORPUS CHRISTI | NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | CORPUS CHRISTI | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | COUNTY-OTHER, NUECES | NUECES | 43 | 26 | 17 | 11 | 6 | 0 |
| N | COUNTY-OTHER, NUECES | NUECES-RIO GRANDE | 445 | 266 | 159 | 97 | 41 | 3 |
| N | DRISCOLL | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | IRRIGATION, NUECES | NUECES | 152 | 149 | 146 | 143 | 140 | 137 |

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Kenedy County Groundwater Conservation District

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Projected Water Supply Needs

TWDB 2017 State Water Plan Data

Negative values (in red) reflect a projected water supply need, positive values a surplus.

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|------------------------------|--------------------|---------------|---------------|---------------|---------------|----------------|----------------|
| N | IRRIGATION, NUECES | NUECES-RIO GRANDE | 110 | 91 | 71 | 50 | 27 | 4 |
| N | IRRIGATION, NUECES | SAN ANTONIO-NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | LIVESTOCK, NUECES | NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | LIVESTOCK, NUECES | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MANUFACTURING, NUECES | NUECES | 0 | 0 | 0 | -73 | -618 | -1,135 |
| N | MANUFACTURING, NUECES | NUECES-RIO GRANDE | 0 | 0 | 0 | -1,832 | -10,363 | -18,468 |
| N | MINING, NUECES | NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MINING, NUECES | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | MINING, NUECES | SAN ANTONIO-NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | NUECES WSC | NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | NUECES WSC | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | PORT ARANSAS | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| N | RIVER ACRES WSC | NUECES | 0 | 0 | 0 | 0 | 0 | 0 |
| N | ROBSTOWN | NUECES | -2 | -2 | -2 | -2 | -2 | -2 |
| N | ROBSTOWN | NUECES-RIO GRANDE | -1,581 | -1,545 | -1,509 | -1,511 | -1,516 | -1,523 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES | 0 | 0 | 0 | 0 | -2,183 | -5,286 |
| N | STEAM ELECTRIC POWER, NUECES | NUECES-RIO GRANDE | 0 | 0 | 0 | 0 | -663 | -1,607 |
| Sum of Projected Water Supply Needs (acre-feet) | | | -1,583 | -1,547 | -1,511 | -3,418 | -15,345 | -28,021 |

WILLACY COUNTY

All values are in acre-feet

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|------|------------------------|-------------------|---------|---------|---------|---------|---------|---------|
| M | COUNTY-OTHER, WILLACY | NUECES-RIO GRANDE | 101 | 93 | 85 | 77 | 69 | 61 |
| M | EAST RIO HONDO WSC | NUECES-RIO GRANDE | 0 | -1 | -1 | -2 | -3 | -4 |
| M | IRRIGATION, WILLACY | NUECES-RIO GRANDE | -49,304 | -49,158 | -49,052 | -48,963 | -49,223 | -48,956 |
| M | LIVESTOCK, WILLACY | NUECES-RIO GRANDE | 177 | 177 | 177 | 177 | 177 | 177 |
| M | LYFORD | NUECES-RIO GRANDE | 297 | 274 | 250 | 220 | 188 | 156 |
| M | MANUFACTURING, WILLACY | NUECES-RIO GRANDE | -16 | -16 | -16 | -16 | -16 | -16 |
| M | MINING, WILLACY | NUECES-RIO GRANDE | 0 | -2 | 11 | 21 | 31 | 37 |
| M | NORTH ALAMO WSC | NUECES-RIO GRANDE | -44 | -231 | -397 | -554 | -704 | -844 |
| M | RAYMONDVILLE | NUECES-RIO GRANDE | 4,120 | 3,990 | 3,858 | 3,698 | 3,527 | 3,356 |
| M | SAN PERLITA | NUECES-RIO GRANDE | -12 | -37 | -63 | -92 | -121 | -148 |

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Kenedy County Groundwater Conservation District

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Projected Water Supply Needs

TWDB 2017 State Water Plan Data

Negative values (in red) reflect a projected water supply need, positive values a surplus.

| RWPG | WUG | WUG Basin | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|---------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| M | SEBASTIAN MUD | NUECES-RIO GRANDE | 55 | 45 | 28 | 9 | -8 | -26 |
| Sum of Projected Water Supply Needs (acre-feet) | | | -49,376 | -49,445 | -49,529 | -49,627 | -50,075 | -49,994 |

Projected Water Management Strategies

TWDB 2017 State Water Plan Data

BROOKS COUNTY

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|---------------------------|-----------|------------|------------|------------|------------|------------|
| FALFURRIAS, NUECES-RIO GRANDE (N) | | | | | | | |
| MUNICIPAL WATER CONSERVATION (RURAL) | DEMAND REDUCTION [BROOKS] | 91 | 224 | 360 | 508 | 649 | 786 |
| Sum of Projected Water Management Strategies (acre-feet) | | 91 | 224 | 360 | 508 | 649 | 786 |

HIDALGO COUNTY

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|
| AGUA SUD, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - AGUA SUD | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 115 | 464 | 931 | 1,486 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 615 | 615 | 616 | 690 | 691 | 691 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 497 | 497 | 686 | 686 | 687 | 687 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 158 | 317 | 792 | 1,425 | 2,060 | 2,060 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 179 | 232 | 284 | 337 | 390 | 442 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 457 | 506 | 554 | 603 | 652 | 701 |
| | | 1,906 | 2,167 | 3,047 | 4,205 | 5,411 | 6,067 |

AGUA SUD, RIO GRANDE (M)

| | | | | | | | |
|--|--|----|----|-----|-----|-----|-----|
| ADVANCED MUNICIPAL CONSERVATION - AGUA SUD | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 15 | 61 | 122 | 195 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 81 | 81 | 81 | 91 | 91 | 91 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 65 | 65 | 90 | 90 | 90 | 90 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 21 | 42 | 104 | 187 | 270 | 270 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 24 | 31 | 37 | 44 | 51 | 58 |

Estimated Historical Water Use and 2017 State Water Plan Dataset:

Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--------------------------------------|--|------------|------------|------------|------------|------------|------------|
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 60 | 66 | 73 | 79 | 86 | 92 |
| | | 251 | 285 | 400 | 552 | 710 | 796 |

ALAMO, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - ALAMO | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 159 | 403 | 722 | 1,097 |
| ALAMO BGD PLANT | GULF COAST AQUIFER [HIDALGO] | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| ALAMO GROUNDWATER WELL | GULF COAST AQUIFER [HIDALGO] | 1,120 | 1,120 | 1,120 | 1,120 | 1,120 | 1,120 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 100 | 166 | 232 | 297 | 363 | 429 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 50 | 50 | 50 | 50 | 50 | 50 |
| | | 2,270 | 2,336 | 2,561 | 3,870 | 4,255 | 4,696 |

ALTON, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|------------|--------------|--------------|--------------|--------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - ALTON | DEMAND REDUCTION [HIDALGO] | 0 | 70 | 200 | 376 | 592 | 844 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 180 | 552 | 930 | 1,365 | 1,972 | 1,992 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 88 | 95 | 102 | 109 | 116 | 123 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 43 | 47 | 51 | 55 | 60 | 64 |
| SHARYLAND WSC WELL AND RO UNIT AT WTP #2 | GULF COAST AQUIFER [HIDALGO] | 189 | 189 | 189 | 189 | 189 | 189 |
| SHARYLAND WSC WELL AND RO UNIT AT WTP #3 | GULF COAST AQUIFER [HIDALGO] | 171 | 171 | 171 | 171 | 171 | 171 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 115 | 129 | 143 | 157 | 171 | 184 |
| | | 786 | 1,253 | 1,786 | 2,422 | 3,271 | 3,567 |

Estimated Historical Water Use and 2017 State Water Plan Dataset:

Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|--------------|--------------|--------------|--------------|--------------|--------------|
| COUNTY-OTHER, HIDALGO, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - COUNTY-OTHER, HIDALGO | DEMAND REDUCTION [HIDALGO] | 0 | 51 | 174 | 344 | 552 | 796 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 10 | 10 | 10 | 16 | 16 | 16 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 6 | 6 | 15 | 15 | 15 | 15 |
| CAMERON COUNTY CONVERSION OF WRS | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 434 | 424 | 424 | 424 | 424 | 424 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 347 | 1,540 | 2,284 | 3,103 | 3,906 | 4,603 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 30 | 60 | 90 | 120 | 148 | 178 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 1 | 2 | 4 | 4 | 5 |
| ERHWSC SURFACE WATER TREATMENT PLANT AND CONVERTED WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 5 | 5 | 5 | 5 | 5 | 5 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 146 | 236 | 327 | 420 | 511 | 603 |
| HIDALGO COUNTY CONVERSION OF WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 269 | 756 | 1,294 | 1,912 | 2,569 | 2,569 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 9 | 10 | 11 | 12 | 12 | 13 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 10 | 13 | 16 | 18 | 22 | 25 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 3 | 4 | 6 | 9 | 11 | 12 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 51 | 57 | 61 | 66 | 71 | 77 |
| MHWSC EXPAND EXISTING GW SUPPLIES - CAMERON COUNTY | GULF COAST AQUIFER [CAMERON] | 3 | 3 | 3 | 3 | 3 | 3 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 101 | 102 | 102 | 102 |
| | | 1,338 | 3,196 | 4,846 | 6,597 | 8,398 | 9,510 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 4 | 4 | 4 | 4 | 4 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 2 | 2 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 36 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 1 | 1 | 1 | 1 | 1 | 1 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 6 | 6 | 8 | 8 | 8 | 8 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 8 | 9 | 10 | 11 | 12 | 13 |
| | | 1,338 | 3,196 | 4,846 | 6,597 | 8,398 | 9,510 |

COUNTY-OTHER, HIDALGO, RIO GRANDE (M)

| | | | | | | | |
|---|--|----|----|----|----|-----|-----|
| ADVANCED MUNICIPAL CONSERVATION - COUNTY-OTHER, HIDALGO | DEMAND REDUCTION [HIDALGO] | 0 | 1 | 5 | 9 | 15 | 21 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 55 | 55 | 55 | 55 | 55 | 55 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMERON COUNTY CONVERSION OF WRS | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 11 | 11 | 11 | 11 | 11 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 7 | 40 | 61 | 83 | 102 | 122 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 2 | 2 | 3 | 4 | 5 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| ERHWSC SURFACE WATER TREATMENT PLANT AND CONVERTED WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 6 | 9 | 11 | 14 | 16 |
| HIDALGO COUNTY CONVERSION OF WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 20 | 34 | 51 | 68 | 68 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|-----------|------------|------------|------------|------------|------------|
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 1 | 1 | 2 | 2 | 2 |
| MHWSC EXPAND EXISTING GW SUPPLIES - CAMERON COUNTY | GULF COAST AQUIFER [CAMERON] | 0 | 0 | 0 | 0 | 0 | 0 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 3 | 3 | 3 | 3 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 0 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 1 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 67 | 136 | 181 | 228 | 274 | 304 |

DONNA, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - DONNA | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 4 | 172 | 411 | 698 |
| DONNA CONVERTED WATER RIGHTS AND WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 950 | 950 | 2,240 | 2,240 | 2,240 | 2,240 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 85 | 336 | 587 | 839 | 1,090 | 1,341 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 50 | 50 | 50 | 50 | 50 |
| | | 1,035 | 1,336 | 2,881 | 3,301 | 3,791 | 4,329 |

EDCOUCH, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|----|----|----|-----|-----|-----|
| ADVANCED MUNICIPAL CONSERVATION - EDCOUCH | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 0 | 0 | 1 | 35 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 40 | 40 | 40 | 100 | 100 | 100 |

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Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|------------|------------|------------|------------|------------|------------|
| EDCOUCH EMERGENCY GROUNDWATER SUPPLY | GULF COAST AQUIFER [HIDALGO] | 500 | 500 | 500 | 500 | 500 | 500 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 22 | 36 | 50 | 64 | 78 | 92 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 50 | 50 | 50 | 50 |
| | | 562 | 576 | 640 | 714 | 729 | 777 |

EDINBURG, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|-------|-------|-------|-------|-------|-------|
| ADVANCED MUNICIPAL CONSERVATION - EDINBURG | DEMAND REDUCTION [HIDALGO] | 0 | 83 | 790 | 1,809 | 3,125 | 4,662 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 200 | 2,100 | 3,500 | 5,500 | 8,000 | 8,000 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 2 | 2 | 3 | 4 | 4 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 1 | 1 | 1 | 2 |
| EDINBURG NON-POTABLE REUSE | DIRECT REUSE [HIDALGO] | 2,622 | 3,180 | 3,754 | 3,920 | 3,920 | 3,920 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 1 | 1 | 1 | 2 | 2 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,292 | 1,396 | 1,500 | 1,604 | 1,708 | 1,812 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 140 | 234 | 326 | 418 | 511 | 603 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 12 | 20 | 20 | 20 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 205 | 205 | 205 | 205 | 205 | 205 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 4 | 4 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 2 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 1 | 1 | 1 | 1 | 1 | 1 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 1 | 1 | 1 | 1 | 1 |

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Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---------------------------|----------------------|--------------|--------------|---------------|---------------|---------------|---------------|
| | | 4,462 | 7,203 | 10,093 | 13,483 | 17,502 | 19,238 |

ELSA, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|-----------|------------|------------|------------|------------|------------|
| ADVANCED MUNICIPAL CONSERVATION - ELSA | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 0 | 11 | 79 | 163 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 100 | 150 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 62 | 101 | 141 | 180 | 220 | 259 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 200 | 200 | 200 | 200 |
| | | 62 | 101 | 341 | 391 | 599 | 772 |

HIDALGO, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|------------|------------|--------------|--------------|--------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - HIDALGO | DEMAND REDUCTION [HIDALGO] | 0 | 11 | 111 | 254 | 438 | 654 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 396 | 495 | 1,040 | 1,040 | 1,486 | 1,486 |
| HIDALGO EXPAND EXISTING GROUNDWATER SUPPLY | GULF COAST AQUIFER [HIDALGO] | 297 | 297 | 297 | 297 | 297 | 297 |
| | | 693 | 803 | 1,448 | 1,591 | 2,221 | 2,437 |

HIDALGO, RIO GRANDE (M)

| | | | | | | | |
|--|--|----------|----------|-----------|-----------|-----------|-----------|
| ADVANCED MUNICIPAL CONSERVATION - HIDALGO | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 1 | 2 | 4 | 6 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 5 | 10 | 10 | 14 | 14 |
| HIDALGO EXPAND EXISTING GROUNDWATER SUPPLY | GULF COAST AQUIFER [HIDALGO] | 3 | 3 | 3 | 3 | 3 | 3 |
| | | 7 | 8 | 14 | 15 | 21 | 23 |

HIDALGO COUNTY MUD #1, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|------------|------------|------------|--------------|--------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - HIDALGO COUNTY MUD #1 | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 0 | 0 | 0 | 56 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 500 | 500 | 500 | 1,500 | 1,500 | 1,500 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 203 | 219 | 235 | 252 | 268 | 284 |
| HIDALGO COUNTY MUNICIPAL UTILITY DISTRICT NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 171 | 187 | 204 | 221 | 238 | 256 |
| | | 874 | 906 | 939 | 1,973 | 2,006 | 2,096 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|----------------|----------------|----------------|----------------|----------------|----------------|
| IRRIGATION, HIDALGO, NUECES-RIO GRANDE (M) | | | | | | | |
| ARRUNDO DONAX BIOLOGICAL CONTROL | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,876 | 2,066 | 2,250 | 2,424 | 2,586 | 2,776 |
| BRUSH CONTROL | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 3,103 | 6,036 | 8,942 | 11,820 | 14,671 | 17,533 |
| DELTA WATERSHED PROJECT - EDINBURG RESERVOIR | NUECES-RIO GRANDE RUN-OF-RIVER [HIDALGO] | 1,739 | 1,739 | 1,739 | 1,739 | 1,739 | 1,739 |
| DELTA WATERSHED PROJECT - NEW RESERVOIR | NUECES-RIO GRANDE RUN-OF-RIVER [HIDALGO] | 1,878 | 1,878 | 1,878 | 1,878 | 1,878 | 1,878 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 812 | 3,201 | 5,570 | 7,920 | 10,246 | 12,580 |
| ENGLEMAN ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 865 | 949 | 1,033 | 1,118 | 1,206 | 1,298 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2,473 | 4,053 | 5,616 | 7,165 | 8,699 | 10,241 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 8,890 | 9,594 | 10,270 | 10,939 | 11,597 | 12,276 |
| HIDALGO COUNTY ID NO. 13 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 116 | 153 | 189 | 226 | 264 | 302 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,057 | 1,364 | 1,666 | 1,965 | 2,261 | 2,559 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2,605 | 4,319 | 6,013 | 7,693 | 9,355 | 11,028 |
| HIDALGO COUNTY ID NO. 5 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,164 | 1,163 | 1,159 | 1,155 | 1,150 | 1,148 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,919 | 2,121 | 2,316 | 2,509 | 2,700 | 2,894 |
| HIDALGO COUNTY MUNICIPAL UTILITY DISTRICT NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 41 | 45 | 49 | 53 | 57 | 60 |
| | | 111,945 | 122,924 | 133,758 | 144,507 | 155,152 | 165,933 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|----------------|----------------|----------------|----------------|----------------|----------------|
| HIDALGO COUNTY WCID NO. 18 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 29 | 33 | 36 | 40 | 44 | 49 |
| HIDALGO COUNTY WID NO. 19 (SHARYLAND) CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 531 | 563 | 593 | 623 | 653 | 684 |
| HIDALGO COUNTY WID NO. 3 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 395 | 451 | 506 | 561 | 614 | 669 |
| ON-FARM IRRIGATION CONSERVATION | DEMAND REDUCTION [HIDALGO] | 75,226 | 75,226 | 75,226 | 75,226 | 75,226 | 75,226 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 3,590 | 3,912 | 4,229 | 4,549 | 4,871 | 5,210 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2,586 | 2,893 | 3,192 | 3,488 | 3,779 | 4,076 |
| UNITED ID OFF-CHANNEL RESERVOIR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 640 | 651 | 660 | 669 | 679 | 688 |
| VALLEY ACRES ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 410 | 514 | 626 | 747 | 877 | 1,019 |
| | | 111,945 | 122,924 | 133,758 | 144,507 | 155,152 | 165,933 |

IRRIGATION, HIDALGO, RIO GRANDE (M)

| | | | | | | | |
|--|--|-----|-----|-----|-----|-----|-----|
| ARRUNDO DONAX BIOLOGICAL CONTROL | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 78 | 86 | 94 | 101 | 108 | 116 |
| BRUSH CONTROL | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 130 | 252 | 372 | 492 | 611 | 731 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 34 | 133 | 232 | 330 | 427 | 524 |
| ENGLEMAN ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 36 | 40 | 43 | 47 | 50 | 54 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 103 | 169 | 234 | 299 | 362 | 427 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 370 | 399 | 429 | 456 | 483 | 511 |

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TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|
| HIDALGO COUNTY ID NO. 13 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 5 | 6 | 8 | 9 | 11 | 13 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 44 | 57 | 69 | 82 | 94 | 107 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 109 | 180 | 251 | 321 | 390 | 459 |
| HIDALGO COUNTY ID NO. 5 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 48 | 48 | 48 | 48 | 48 | 48 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 80 | 88 | 97 | 105 | 112 | 121 |
| HIDALGO COUNTY MUNICIPAL UTILITY DISTRICT NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2 | 2 | 2 | 2 | 2 | 3 |
| HIDALGO COUNTY WCID NO. 18 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 1 | 2 | 2 | 2 | 2 |
| HIDALGO COUNTY WID NO. 19 (SHARYLAND) CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 22 | 23 | 25 | 26 | 27 | 28 |
| HIDALGO COUNTY WID NO. 3 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 16 | 19 | 21 | 23 | 26 | 28 |
| ON-FARM IRRIGATION CONSERVATION | DEMAND REDUCTION [HIDALGO] | 3,134 | 3,134 | 3,134 | 3,134 | 3,134 | 3,134 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 150 | 163 | 176 | 190 | 203 | 217 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 108 | 121 | 133 | 145 | 157 | 170 |
| UNITED ID OFF-CHANNEL RESERVOIR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 27 | 27 | 28 | 28 | 28 | 29 |
| VALLEY ACRES ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 17 | 21 | 26 | 31 | 37 | 42 |
| | | 4,514 | 4,969 | 5,424 | 5,871 | 6,312 | 6,764 |
| LA JOYA, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - LA JOYA | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 0 | 0 | 44 | 99 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 20 | 20 | 20 | 26 | 26 | 26 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---------------------------------------|--|-----------|-----------|------------|------------|------------|------------|
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 14 | 14 | 36 | 36 | 36 | 36 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 39 | 50 | 62 | 72 | 83 | 95 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 13 | 15 | 17 | 17 | 19 | 21 |
| | | 86 | 99 | 135 | 151 | 208 | 277 |

LA JOYA, RIO GRANDE (M)

| | | | | | | | |
|---|--|-----------|-----------|-----------|-----------|-----------|-----------|
| ADVANCED MUNICIPAL CONSERVATION - LA JOYA | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 0 | 0 | 12 | 26 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 5 | 5 | 5 | 7 | 7 | 7 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 4 | 4 | 9 | 9 | 9 | 9 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 10 | 14 | 16 | 20 | 22 | 25 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 4 | 4 | 5 | 5 | 5 |
| | | 23 | 27 | 34 | 41 | 55 | 72 |

LA VILLA, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|-----------|-----------|------------|------------|------------|------------|
| ADVANCED MUNICIPAL CONSERVATION - LA VILLA | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 0 | 17 | 42 | 71 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 50 | 55 | 50 | 50 | 100 | 100 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 17 | 27 | 38 | 49 | 60 | 70 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 100 | 100 | 100 | 100 |
| | | 67 | 82 | 188 | 216 | 302 | 341 |

LIVESTOCK, HIDALGO, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|-----------|------------|------------|------------|------------|------------|
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 35 | 69 | 103 | 136 | 170 | 204 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 42 | 68 | 95 | 122 | 149 | 175 |
| | | 77 | 137 | 198 | 258 | 319 | 379 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|--------------|--------------|--------------|--------------|--------------|--------------|
| LIVESTOCK, HIDALGO, RIO GRANDE (M) | | | | | | | |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 7 | 10 | 14 | 17 | 21 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 7 | 10 | 12 | 15 | 18 |
| | | 8 | 14 | 20 | 26 | 32 | 39 |
| MANUFACTURING, HIDALGO, NUECES-RIO GRANDE (M) | | | | | | | |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 202 | 551 | 909 | 1,222 | 1,645 | 2,100 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 28 | 55 | 82 | 109 | 136 | 163 |
| EDINBURG NON-POTABLE REUSE | DIRECT REUSE [HIDALGO] | 1,298 | 740 | 166 | 0 | 0 | 0 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 15 | 17 | 18 | 19 | 21 | 22 |
| HIDALGO COUNTY WID NO. 3 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 66 | 76 | 85 | 95 | 104 | 114 |
| IMPLEMENTATION OF BEST MANAGEMENT PRACTICES | DEMAND REDUCTION [HIDALGO] | 546 | 591 | 636 | 676 | 728 | 784 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 1 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 160 | 160 | 160 | 160 | 160 | 160 |
| VALLEY ACRES ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 14 | 17 | 21 | 25 | 30 | 35 |
| | | 2,329 | 2,207 | 2,077 | 2,306 | 2,824 | 3,379 |
| MCALLEN, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - MCALLEN | DEMAND REDUCTION [HIDALGO] | 1,674 | 5,608 | 10,888 | 17,372 | 23,904 | 29,468 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 800 | 800 | 2,200 | 4,700 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 542 | 586 | 629 | 673 | 716 | 760 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 359 | 595 | 832 | 1,068 | 1,305 | 1,541 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|---------------|---------------|---------------|---------------|---------------|---------------|
| HIDALGO COUNTY WID NO. 3 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,802 | 2,063 | 2,324 | 2,585 | 2,846 | 3,107 |
| MCALLEN BGD PLANT | GULF COAST AQUIFER [HIDALGO] | 2,688 | 2,688 | 2,688 | 2,688 | 2,688 | 2,688 |
| MCALLEN HCID NO. 1 RAW WATER LINE PROJECT | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 800 | 800 | 800 | 800 | 800 | 800 |
| MCALLEN NORTH WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 0 | 0 | 1,120 | 2,000 | 2,000 | 2,000 |
| MCALLEN SOUTH WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 0 | 2,000 | 2,500 | 3,500 | 3,500 | 3,500 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2,052 | 2,298 | 2,544 | 2,791 | 3,037 | 3,283 |
| UNITED ID OFF-CHANNEL RESERVOIR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 133 | 135 | 137 | 140 | 142 | 144 |
| | | 10,050 | 16,773 | 25,262 | 34,417 | 43,138 | 51,991 |

MERCEDES, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - MERCEDES | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 80 | 225 | 433 | 679 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 136 | 223 | 310 | 397 | 484 | 571 |
| MERCEDES POTABLE REUSE | DIRECT REUSE [HIDALGO] | 1,670 | 1,670 | 1,670 | 1,670 | 1,670 | 1,670 |
| | | 1,806 | 1,893 | 2,060 | 2,292 | 2,587 | 2,920 |

MILITARY HIGHWAY WSC, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|-----|-----|-----|-----|-------|-------|
| ADVANCED MUNICIPAL CONSERVATION - MILITARY HIGHWAY WSC | DEMAND REDUCTION [HIDALGO] | 0 | 51 | 148 | 288 | 470 | 682 |
| CAMERON COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 3 | 4 | 4 | 5 | 5 | 6 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 95 | 354 | 595 | 854 | 1,103 | 1,415 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| ERHWSC SURFACE WATER TREATMENT PLANT AND CONVERTED WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 104 | 108 | 111 | 112 | 113 | 114 |
| HARLINGEN ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 8 | 27 | 47 | 68 | 89 | 109 |

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TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|---|------------|------------|--------------|--------------|--------------|--------------|
| HARLINGEN WWTP 2 POTABLE REUSE | DIRECT REUSE [CAMERON] | 0 | 0 | 7 | 7 | 7 | 7 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| MHWSC EXPAND EXISTING GW SUPPLIES - CAMERON COUNTY | GULF COAST AQUIFER [CAMERON] | 144 | 149 | 154 | 156 | 157 | 158 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 1 | 1 | 1 | 1 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 1 | 1 | 1 | 1 | 1 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 0 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 22 | 23 | 24 | 24 | 24 | 24 |
| | | 376 | 717 | 1,092 | 1,516 | 1,970 | 2,517 |

MILITARY HIGHWAY WSC, RIO GRANDE (M)

| | | | | | | | |
|--|---|---|----|----|----|----|----|
| ADVANCED MUNICIPAL CONSERVATION - MILITARY HIGHWAY WSC | DEMAND REDUCTION [HIDALGO] | 0 | 2 | 5 | 10 | 16 | 23 |
| CAMERON COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 3 | 13 | 20 | 29 | 38 | 49 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 1 | 1 | 1 | 1 | 2 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| ERHWSC SURFACE WATER TREATMENT PLANT AND CONVERTED WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 4 | 4 | 4 | 4 | 4 |
| HARLINGEN ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 1 | 1 | 2 | 3 | 4 |
| HARLINGEN WWTP 2 POTABLE REUSE | DIRECT REUSE [CAMERON] | 0 | 0 | 0 | 0 | 0 | 0 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|-----------|-----------|-----------|-----------|-----------|-----------|
| MHWSC EXPAND EXISTING GW SUPPLIES - CAMERON COUNTY | GULF COAST AQUIFER [CAMERON] | 5 | 5 | 5 | 6 | 6 | 6 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 0 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 1 | 1 | 1 | 1 | 1 | 1 |
| | | 13 | 27 | 37 | 53 | 69 | 89 |

MINING, HIDALGO, NUECES-RIO GRANDE (M)

| | | | | | | | |
|---|--|------------|------------|------------|------------|------------|------------|
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 2 | 2 | 2 | 4 | 4 | 4 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 1 | 1 | 9 | 9 | 9 | 9 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 10 | 14 | 18 | 20 | 23 | 26 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 1 | 1 | 1 | 2 | 2 |
| HIDALGO COUNTY WCID NO. 18 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 82 | 95 | 107 | 118 | 129 | 141 |
| HIDALGO COUNTY WID NO. 3 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 10 | 12 | 13 | 15 | 16 | 18 |
| IMPLEMENTATION OF BEST MANAGEMENT PRACTICES | DEMAND REDUCTION [HIDALGO] | 264 | 336 | 389 | 447 | 513 | 596 |
| | | 370 | 461 | 539 | 614 | 696 | 796 |

MINING, HIDALGO, RIO GRANDE (M)

| | | | | | | | |
|---------------------------------------|--|---|---|---|---|---|---|
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 0 | 0 | 0 | 0 | 0 | 0 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 0 | 0 | 1 | 1 | 1 | 1 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 1 | 1 | 2 | 2 | 2 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|-----------|-----------|-----------|-----------|-----------|-----------|
| HIDALGO COUNTY WCID NO. 18 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 7 | 7 | 8 | 9 | 10 | 11 |
| HIDALGO COUNTY WID NO. 3 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 1 | 1 | 1 | 1 | 1 |
| IMPLEMENTATION OF BEST MANAGEMENT PRACTICES | DEMAND REDUCTION [HIDALGO] | 21 | 26 | 31 | 35 | 40 | 47 |
| | | 30 | 35 | 42 | 48 | 54 | 62 |

MISSION, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|--------------|---------------|---------------|---------------|---------------|---------------|
| ADVANCED MUNICIPAL CONSERVATION - MISSION | DEMAND REDUCTION [HIDALGO] | 924 | 3,044 | 5,871 | 8,419 | 10,978 | 13,791 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 4 | 4 | 4 | 10 | 10 | 10 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 3 | 3 | 12 | 12 | 12 | 12 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 600 | 2,099 | 3,498 | 3,498 | 3,498 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 2 | 2 | 2 | 3 | 3 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 3 | 3 | 4 | 4 | 4 | 5 |
| MISSION BGD PLANT | GULF COAST AQUIFER [HIDALGO] | 2,687 | 2,686 | 2,687 | 2,686 | 2,686 | 2,687 |
| MISSION WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 3,918 | 3,918 | 3,918 | 7,836 | 7,836 | 7,836 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2,051 | 2,297 | 2,543 | 2,789 | 3,035 | 3,281 |
| UNITED ID OFF-CHANNEL RESERVOIR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 41 | 41 | 42 | 43 | 44 | 44 |
| | | 9,632 | 12,598 | 17,182 | 25,299 | 28,106 | 31,167 |

MISSION, RIO GRANDE (M)

| | | | | | | | |
|--|--|---|---|---|---|---|---|
| ADVANCED MUNICIPAL CONSERVATION - MISSION | DEMAND REDUCTION [HIDALGO] | 1 | 2 | 3 | 5 | 6 | 8 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 0 | 0 | 0 | 0 | 0 | 0 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 1 | 2 | 2 | 2 |

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TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---------------------------------------|--|----------|----------|----------|-----------|-----------|-----------|
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| MISSION BGD PLANT | GULF COAST AQUIFER [HIDALGO] | 1 | 2 | 1 | 2 | 2 | 1 |
| MISSION WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 2 | 2 | 2 | 4 | 4 | 4 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 1 | 1 | 2 | 2 | 2 |
| UNITED ID OFF-CHANNEL RESERVOIR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 5 | 7 | 8 | 15 | 16 | 17 |

NORTH ALAMO WSC, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|-----|-------|-------|-------|-------|--------|
| ADVANCED MUNICIPAL CONSERVATION - NORTH ALAMO WSC | DEMAND REDUCTION [HIDALGO] | 823 | 1,850 | 3,456 | 5,592 | 8,224 | 11,229 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 382 | 746 | 1,114 | 1,481 | 1,849 | 2,218 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 49 | 192 | 335 | 478 | 625 | 767 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 237 | 387 | 542 | 694 | 846 | 1,000 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 563 | 613 | 658 | 704 | 750 | 797 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 154 | 257 | 360 | 463 | 567 | 670 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 3,617 | 4,731 | 4,738 | 4,743 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 460 | 3,402 | 3,406 | 3,413 | 3,416 | 3,421 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 1,363 | 1,365 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 965 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 471 | 473 | 474 | 475 | 476 | 476 |

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TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|----------------------------|--|--------------|--------------|---------------|---------------|---------------|---------------|
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 255 | 281 | 304 | 330 | 355 | 381 |
| | | 3,394 | 8,201 | 14,266 | 18,361 | 23,209 | 28,032 |

PALMHURST, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|------------|------------|------------|--------------|--------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - PALMHURST | DEMAND REDUCTION [HIDALGO] | 57 | 166 | 306 | 472 | 659 | 861 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 39 | 118 | 195 | 285 | 432 | 438 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 40 | 44 | 47 | 50 | 53 | 57 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 20 | 22 | 24 | 25 | 27 | 29 |
| SHARYLAND WSC WELL AND RO UNIT AT WTP #2 | GULF COAST AQUIFER [HIDALGO] | 90 | 90 | 90 | 90 | 90 | 90 |
| SHARYLAND WSC WELL AND RO UNIT AT WTP #3 | GULF COAST AQUIFER [HIDALGO] | 72 | 72 | 72 | 72 | 72 | 72 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 53 | 59 | 66 | 72 | 78 | 85 |
| | | 371 | 571 | 800 | 1,066 | 1,411 | 1,632 |

PALMVIEW, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|------------|------------|------------|------------|------------|------------|
| ADVANCED MUNICIPAL CONSERVATION - PALMVIEW | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 21 | 75 | 145 | 230 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 100 | 100 | 100 | 146 | 146 | 146 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 75 | 75 | 299 | 299 | 299 | 299 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 8 | 16 | 40 | 72 | 104 | 104 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 27 | 35 | 43 | 51 | 59 | 66 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 69 | 76 | 83 | 91 | 98 | 105 |
| | | 279 | 302 | 586 | 734 | 851 | 950 |

PENITAS, NUECES-RIO GRANDE (M)

| | | | | | | | |
|---|----------------------------|---|---|----|----|-----|-----|
| ADVANCED MUNICIPAL CONSERVATION - PENITAS | DEMAND REDUCTION [HIDALGO] | 0 | 5 | 39 | 86 | 147 | 218 |
|---|----------------------------|---|---|----|----|-----|-----|

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TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|------------|------------|------------|------------|------------|------------|
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 81 | 81 | 81 | 123 | 123 | 123 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 61 | 61 | 240 | 240 | 240 | 240 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 8 | 20 | 36 | 52 | 52 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 22 | 28 | 35 | 41 | 47 | 54 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 56 | 62 | 68 | 74 | 79 | 85 |
| | | 224 | 245 | 483 | 600 | 688 | 772 |

PHARR, NUECES-RIO GRANDE (M)

| | | | | | | | |
|---|--|--------------|--------------|--------------|--------------|---------------|---------------|
| ADVANCED MUNICIPAL CONSERVATION - PHARR | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 167 | 848 | 1,777 | 2,883 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 420 | 697 | 974 | 1,250 | 1,527 | 1,803 |
| PHARR DIRECT POTABLE REUSE | DIRECT REUSE [HIDALGO] | 6,719 | 6,719 | 6,719 | 6,719 | 6,719 | 6,719 |
| | | 7,139 | 7,416 | 7,860 | 8,817 | 10,023 | 11,405 |

PHARR, RIO GRANDE (M)

| | | | | | | | |
|---|--|----------|----------|----------|----------|----------|----------|
| ADVANCED MUNICIPAL CONSERVATION - PHARR | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 0 | 0 | 0 | 1 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 1 |
| PHARR DIRECT POTABLE REUSE | DIRECT REUSE [HIDALGO] | 2 | 2 | 2 | 2 | 2 | 2 |
| | | 2 | 2 | 2 | 2 | 2 | 4 |

PROGRESO, NUECES-RIO GRANDE (M)

| | | | | | | | |
|---|--|------------|------------|------------|------------|------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - PROGRESO | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 7 | 55 | 122 | 202 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 34 | 139 | 227 | 321 | 460 | 573 |
| ERHWSC SURFACE WATER TREATMENT PLANT AND CONVERTED WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 100 | 100 | 100 | 100 | 100 | 100 |
| MHWSC EXPAND EXISTING GW SUPPLIES - CAMERON COUNTY | GULF COAST AQUIFER [CAMERON] | 150 | 150 | 150 | 150 | 150 | 150 |
| | | 284 | 389 | 484 | 626 | 832 | 1,025 |

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Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|--------------|--------------|--------------|--------------|--------------|--------------|
| SAN JUAN, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - SAN JUAN | DEMAND REDUCTION [HIDALGO] | 0 | 15 | 330 | 799 | 1,411 | 2,128 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 202 | 809 | 1,614 | 1,620 | 1,950 | 1,950 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 28 | 54 | 80 | 106 | 132 | 158 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 14 | 24 | 35 | 45 | 56 |
| ERHWSC SURFACE WATER TREATMENT PLANT AND CONVERTED WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 5 | 5 | 5 | 5 | 5 | 5 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 17 | 28 | 39 | 50 | 61 | 72 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 15 | 16 | 18 | 19 | 20 | 21 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 144 | 240 | 335 | 431 | 526 | 622 |
| MHWSC EXPAND EXISTING GW SUPPLIES - CAMERON COUNTY | GULF COAST AQUIFER [CAMERON] | 5 | 5 | 5 | 5 | 5 | 5 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 227 | 735 | 735 | 735 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 12 | 230 | 230 | 230 | 230 | 230 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 800 | 800 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 70 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 52 | 52 | 52 | 52 | 52 | 52 |
| SAN JUAN WTP UPGRADE AND EXPANSION TO INCLUDE BGD | GULF COAST AQUIFER [HIDALGO] | 1,792 | 1,792 | 1,792 | 1,792 | 1,792 | 1,792 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 19 | 20 | 22 | 24 | 26 | 28 |
| | | 2,295 | 3,280 | 4,773 | 5,903 | 7,790 | 8,724 |

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Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|--------------|--------------|--------------|---------------|---------------|---------------|
| SHARYLAND WSC, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - SHARYLAND WSC | DEMAND REDUCTION [HIDALGO] | 231 | 968 | 1,507 | 2,235 | 3,141 | 4,164 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 470 | 1,378 | 2,323 | 3,298 | 4,982 | 5,055 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 580 | 626 | 672 | 719 | 765 | 812 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 166 | 181 | 196 | 212 | 228 | 244 |
| SHARYLAND WSC WELL AND RO UNIT AT WTP #2 | GULF COAST AQUIFER [HIDALGO] | 621 | 621 | 621 | 621 | 621 | 621 |
| SHARYLAND WSC WELL AND RO UNIT AT WTP #3 | GULF COAST AQUIFER [HIDALGO] | 657 | 657 | 657 | 657 | 657 | 657 |
| UNITED ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 441 | 494 | 547 | 600 | 653 | 706 |
| UNITED ID OFF-CHANNEL RESERVOIR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 4 | 4 | 4 | 4 | 4 |
| | | 3,170 | 4,929 | 6,527 | 8,346 | 11,051 | 12,263 |
| STEAM ELECTRIC POWER, HIDALGO, NUECES-RIO GRANDE (M) | | | | | | | |
| CAMERON COUNTY CONVERSION OF WRS | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 813 | 1,484 | 2,048 | 3,021 | 2,578 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 318 | 1,743 | 3,753 | 6,987 | 10,638 | 14,249 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 34 | 37 | 39 | 42 | 45 | 48 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 16 | 17 | 19 | 20 | 22 | 24 |
| HIDALGO STEAM-ELEC. ADDITIONAL GROUNDWATER WELLS | GULF COAST AQUIFER [HIDALGO] | 100 | 100 | 100 | 100 | 100 | 100 |
| IMPLEMENTATION OF BEST MANAGEMENT PRACTICES | DEMAND REDUCTION [HIDALGO] | 1,415 | 1,655 | 1,946 | 2,302 | 2,735 | 3,251 |
| VALLEY ACRES ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 67 | 83 | 102 | 121 | 143 | 166 |
| | | 1,950 | 4,448 | 7,443 | 11,620 | 16,704 | 20,416 |

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Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|----------------|----------------|----------------|----------------|----------------|----------------|
| SULLIVAN CITY, RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - SULLIVAN CITY | DEMAND REDUCTION [HIDALGO] | 0 | 0 | 0 | 13 | 61 | 118 |
| AGUA SUD EAST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 73 | 73 | 73 | 88 | 88 | 88 |
| AGUA SUD WEST WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 55 | 55 | 279 | 279 | 279 | 279 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 8 | 16 | 40 | 72 | 104 | 104 |
| HIDALGO COUNTY ID NO. 16 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 20 | 26 | 31 | 37 | 43 | 49 |
| HIDALGO COUNTY ID NO. 6 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 50 | 56 | 61 | 66 | 72 | 77 |
| | | 206 | 226 | 484 | 555 | 647 | 715 |
| WESLACO, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - WESLACO | DEMAND REDUCTION [HIDALGO] | 241 | 893 | 1,427 | 2,144 | 3,030 | 4,032 |
| CONVERSION OF IRRIGATION WATER RIGHTS TO DMI | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 679 | 1,375 | 3,000 | 3,500 | 3,500 | 3,500 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 479 | 785 | 1,092 | 1,399 | 1,706 | 2,013 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 370 | 370 | 370 | 370 | 370 | 370 |
| WESLACO GROUNDWATER DEVELOPMENT AND BLENDING | GULF COAST AQUIFER [HIDALGO] | 560 | 560 | 560 | 560 | 560 | 560 |
| WESLACO NORTH WWTP POTABLE REUSE | DIRECT REUSE [HIDALGO] | 1,120 | 1,120 | 1,120 | 1,120 | 3,360 | 3,360 |
| | | 3,449 | 5,103 | 7,569 | 9,093 | 12,526 | 13,835 |
| Sum of Projected Water Management Strategies (acre-feet) | | 178,407 | 218,388 | 268,510 | 322,695 | 376,762 | 421,128 |

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Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

JIM WELLS COUNTY

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|---|--------------|--------------|--------------|--------------|--------------|--------------|
| ALICE, NUECES-RIO GRANDE (N) | | | | | | | |
| BRACKISH GROUNDWATER DEVELOPMENT - ALICE | GULF COAST AQUIFER [JIM WELLS] | 3,363 | 3,363 | 3,363 | 3,363 | 3,363 | 3,363 |
| GBRA LOWER BASIN OFF-CHANNEL RESERVOIR | GBRA LOWER BASIN OFF-CHANNEL LAKE/RESERVOIR [RESERVOIR] | 0 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 |
| MUNICIPAL WATER CONSERVATION (RURAL) | DEMAND REDUCTION [JIM WELLS] | 143 | 289 | 352 | 262 | 300 | 340 |
| O.N. STEVENS WTP IMPROVEMENTS | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,204 | 0 | 0 | 0 | 0 | 0 |
| PIPELINE REPLACEMENT PROGRAM (ALICE) | DEMAND REDUCTION [JIM WELLS] | 0 | 173 | 460 | 576 | 576 | 576 |
| REUSE - ALICE | DIRECT REUSE [JIM WELLS] | 0 | 897 | 897 | 897 | 897 | 897 |
| | | 4,710 | 7,522 | 7,872 | 7,898 | 7,936 | 7,976 |
| ORANGE GROVE, NUECES-RIO GRANDE (N) | | | | | | | |
| MUNICIPAL WATER CONSERVATION (RURAL) | DEMAND REDUCTION [JIM WELLS] | 18 | 49 | 83 | 120 | 159 | 183 |
| | | 18 | 49 | 83 | 120 | 159 | 183 |
| PREMONT, NUECES-RIO GRANDE (N) | | | | | | | |
| MUNICIPAL WATER CONSERVATION (RURAL) | DEMAND REDUCTION [JIM WELLS] | 31 | 87 | 149 | 221 | 289 | 303 |
| | | 31 | 87 | 149 | 221 | 289 | 303 |
| SAN DIEGO, NUECES-RIO GRANDE (N) | | | | | | | |
| GULF COAST AQUIFER SUPPLIES - SAN DIEGO | GULF COAST AQUIFER [DUVAL] | 0 | 33 | 33 | 34 | 35 | 35 |
| MUNICIPAL WATER CONSERVATION (RURAL) | DEMAND REDUCTION [JIM WELLS] | 6 | 20 | 25 | 25 | 26 | 27 |
| | | 6 | 53 | 58 | 59 | 61 | 62 |
| Sum of Projected Water Management Strategies (acre-feet) | | 4,765 | 7,711 | 8,162 | 8,298 | 8,445 | 8,524 |

Estimated Historical Water Use and 2017 State Water Plan Dataset:

Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

KENEDY COUNTY

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|---------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| COUNTY-OTHER, KENEDY, NUECES-RIO GRANDE (N) | | | | | | | |
| MUNICIPAL WATER CONSERVATION (SUBURBAN) | DEMAND REDUCTION [KENEDY] | 17 | 40 | 60 | 79 | 97 | 113 |
| Sum of Projected Water Management Strategies (acre-feet) | | 17 | 40 | 60 | 79 | 97 | 113 |

KLEBERG COUNTY

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| COUNTY-OTHER, KLEBERG, NUECES-RIO GRANDE (N) | | | | | | | |
| MUNICIPAL WATER CONSERVATION (SUBURBAN) | DEMAND REDUCTION [KLEBERG] | 13 | 24 | 15 | 15 | 14 | 15 |
| Sum of Projected Water Management Strategies (acre-feet) | | 13 | 24 | 15 | 15 | 14 | 15 |

NUECES COUNTY

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|---------------------------|--------------|--------------|---------------|--------------|--------------|---------------|
| BISHOP, NUECES-RIO GRANDE (N) | | | | | | | |
| MUNICIPAL WATER CONSERVATION (SUBURBAN) | DEMAND REDUCTION [NUECES] | 16 | 39 | 27 | 23 | 23 | 23 |
| | | 16 | 39 | 27 | 23 | 23 | 23 |
| CORPUS CHRISTI, NUECES (N) | | | | | | | |
| MUNICIPAL WATER CONSERVATION (URBAN) | DEMAND REDUCTION [NUECES] | 184 | 588 | 879 | 853 | 861 | 872 |
| | | 184 | 588 | 879 | 853 | 861 | 872 |
| CORPUS CHRISTI, NUECES-RIO GRANDE (N) | | | | | | | |
| MUNICIPAL WATER CONSERVATION (URBAN) | DEMAND REDUCTION [NUECES] | 2,121 | 6,766 | 10,106 | 9,814 | 9,904 | 10,026 |
| | | 2,121 | 6,766 | 10,106 | 9,814 | 9,904 | 10,026 |
| MANUFACTURING, NUECES, NUECES (N) | | | | | | | |
| ADDITIONAL REUSE - CORPUS CHRISTI | DIRECT REUSE [NUECES] | 0 | 1,211 | 1,211 | 1,211 | 1,211 | 1,211 |

Estimated Historical Water Use and 2017 State Water Plan Dataset:

Kenedy County Groundwater Conservation District

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|---|--------------|--------------|--------------|--------------|--------------|--------------|
| GBRA LOWER BASIN OFF-CHANNEL RESERVOIR | GBRA LOWER BASIN OFF-CHANNEL LAKE/RESERVOIR [RESERVOIR] | 0 | 312 | 312 | 312 | 312 | 312 |
| MANUFACTURING WATER CONSERVATION | DEMAND REDUCTION [NUECES] | 30 | 33 | 35 | 38 | 40 | 43 |
| O.N. STEVENS WTP IMPROVEMENTS | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,245 | 786 | 339 | 0 | 0 | 0 |
| SEAWATER DESALINATION | GULF OF MEXICO [GULF OF MEXICO] | 0 | 540 | 540 | 540 | 540 | 540 |
| | | 1,275 | 2,882 | 2,437 | 2,101 | 2,103 | 2,106 |

MANUFACTURING, NUECES, NUECES-RIO GRANDE (N)

| | | | | | | | |
|--|---|---------------|---------------|---------------|---------------|---------------|---------------|
| ADDITIONAL REUSE - CORPUS CHRISTI | DIRECT REUSE [NUECES] | 0 | 18,967 | 18,967 | 18,967 | 18,967 | 18,967 |
| GBRA LOWER BASIN OFF-CHANNEL RESERVOIR | GBRA LOWER BASIN OFF-CHANNEL LAKE/RESERVOIR [RESERVOIR] | 0 | 4,888 | 4,888 | 4,888 | 4,888 | 4,888 |
| MANUFACTURING WATER CONSERVATION | DEMAND REDUCTION [NUECES] | 471 | 509 | 548 | 588 | 628 | 666 |
| O.N. STEVENS WTP IMPROVEMENTS | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 19,494 | 12,309 | 5,317 | 0 | 0 | 0 |
| SEAWATER DESALINATION | GULF OF MEXICO [GULF OF MEXICO] | 0 | 8,460 | 8,460 | 8,460 | 8,460 | 8,460 |
| | | 19,965 | 45,133 | 38,180 | 32,903 | 32,943 | 32,981 |

PORT ARANSAS, NUECES-RIO GRANDE (N)

| | | | | | | | |
|---|---------------------------|------------|------------|------------|------------|------------|--------------|
| MUNICIPAL WATER CONSERVATION (SUBURBAN) | DEMAND REDUCTION [NUECES] | 160 | 374 | 589 | 792 | 985 | 1,161 |
| | | 160 | 374 | 589 | 792 | 985 | 1,161 |

RIVER ACRES WSC, NUECES (N)

| | | | | | | | |
|---|---------------------------|----------|----------|----------|----------|----------|----------|
| MUNICIPAL WATER CONSERVATION (SUBURBAN) | DEMAND REDUCTION [NUECES] | 9 | 0 | 0 | 0 | 0 | 0 |
| | | 9 | 0 | 0 | 0 | 0 | 0 |

ROBSTOWN, NUECES (N)

| | | | | | | | |
|---|------------------------------|----------|----------|----------|----------|----------|----------|
| LOCAL BALANCING RESERVOIR - ROBSTOWN | NUECES RUN-OF-RIVER [NUECES] | 2 | 2 | 2 | 2 | 2 | 2 |
| MUNICIPAL WATER CONSERVATION (SUBURBAN) | DEMAND REDUCTION [NUECES] | 0 | 0 | 1 | 1 | 1 | 1 |
| | | 2 | 2 | 3 | 3 | 3 | 3 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|---|---------------|---------------|---------------|---------------|---------------|---------------|
| ROBSTOWN, NUECES-RIO GRANDE (N) | | | | | | | |
| LOCAL BALANCING RESERVOIR - ROBSTOWN | NUECES RUN-OF-RIVER [NUECES] | 1,581 | 1,581 | 1,581 | 1,581 | 1,581 | 1,581 |
| MUNICIPAL WATER CONSERVATION (SUBURBAN) | DEMAND REDUCTION [NUECES] | 125 | 336 | 531 | 747 | 883 | 883 |
| | | 1,706 | 1,917 | 2,112 | 2,328 | 2,464 | 2,464 |
| STEAM ELECTRIC POWER, NUECES, NUECES (N) | | | | | | | |
| GBRA LOWER BASIN OFF-CHANNEL RESERVOIR | GBRA LOWER BASIN OFF-CHANNEL LAKE/RESERVOIR [RESERVOIR] | 0 | 3,068 | 3,068 | 3,068 | 3,068 | 3,068 |
| MANUFACTURING WATER CONSERVATION | DEMAND REDUCTION [NUECES] | 31 | 31 | 31 | 31 | 31 | 31 |
| O.N. STEVENS WTP IMPROVEMENTS | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 5,588 | 3,529 | 1,524 | 0 | 0 | 0 |
| SEAWATER DESALINATION | GULF OF MEXICO [GULF OF MEXICO] | 0 | 3,390 | 3,390 | 3,390 | 3,390 | 3,390 |
| | | 5,619 | 10,018 | 8,013 | 6,489 | 6,489 | 6,489 |
| STEAM ELECTRIC POWER, NUECES, NUECES-RIO GRANDE (N) | | | | | | | |
| GBRA LOWER BASIN OFF-CHANNEL RESERVOIR | GBRA LOWER BASIN OFF-CHANNEL LAKE/RESERVOIR [RESERVOIR] | 0 | 932 | 932 | 932 | 932 | 932 |
| MANUFACTURING WATER CONSERVATION | DEMAND REDUCTION [NUECES] | 9 | 9 | 9 | 9 | 9 | 9 |
| O.N. STEVENS WTP IMPROVEMENTS | CORPUS CHRISTI-CHOKE CANYON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,698 | 1,072 | 463 | 0 | 0 | 0 |
| SEAWATER DESALINATION | GULF OF MEXICO [GULF OF MEXICO] | 0 | 1,030 | 1,030 | 1,030 | 1,030 | 1,030 |
| | | 1,707 | 3,043 | 2,434 | 1,971 | 1,971 | 1,971 |
| Sum of Projected Water Management Strategies (acre-feet) | | 32,764 | 70,762 | 64,780 | 57,277 | 57,746 | 58,096 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WILLACY COUNTY

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|---------------|---------------|---------------|---------------|---------------|---------------|
| COUNTY-OTHER, WILLACY, NUECES-RIO GRANDE (M) | | | | | | | |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 13 | 25 | 38 | 50 | 63 | 75 |
| | | 13 | 25 | 38 | 50 | 63 | 75 |
| EAST RIO HONDO WSC, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - EAST RIO HONDO WSC | DEMAND REDUCTION [WILLACY] | 0 | 0 | 0 | 1 | 1 | 1 |
| CAMERON COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 1 | 1 | 1 | 1 | 1 |
| ERHWSC FM 2925 WATER TRANSMISSION LINE | DEMAND REDUCTION [WILLACY] | 0 | 0 | 0 | 0 | 0 | 0 |
| ERHWSC MUNICIPAL (UV DISINFECTION FM 510 WTP) | DEMAND REDUCTION [WILLACY] | 0 | 0 | 0 | 0 | 0 | 0 |
| ERHWSC SURFACE WATER TREATMENT PLANT AND CONVERTED WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1 | 0 | 0 | 0 | 0 | 0 |
| HARLINGEN ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| HARLINGEN WWTP 2 POTABLE REUSE | DIRECT REUSE [CAMERON] | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 2 | 2 | 2 | 2 | 2 | 2 |
| | | 4 | 3 | 3 | 4 | 4 | 4 |
| IRRIGATION, WILLACY, NUECES-RIO GRANDE (M) | | | | | | | |
| ARRUNDO DONAX BIOLOGICAL CONTROL | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 212 | 243 | 279 | 320 | 368 | 397 |
| BRUSH CONTROL | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 0 | 0 | 0 | 0 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 1,902 | 3,699 | 5,479 | 7,243 | 8,989 | 10,743 |
| ON-FARM IRRIGATION CONSERVATION | DEMAND REDUCTION [WILLACY] | 8,483 | 8,483 | 8,483 | 8,483 | 8,483 | 8,483 |
| | | 10,597 | 12,425 | 14,241 | 16,046 | 17,840 | 19,623 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|--------------|--------------|--------------|--------------|--------------|--------------|
| LIVESTOCK, WILLACY, NUECES-RIO GRANDE (M) | | | | | | | |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 30 | 58 | 87 | 115 | 143 | 171 |
| | | 30 | 58 | 87 | 115 | 143 | 171 |
| LYFORD, NUECES-RIO GRANDE (M) | | | | | | | |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 51 | 100 | 148 | 197 | 245 | 294 |
| LYFORD BRACKISH GROUNDWATER WELL AND DESALINATION | GULF COAST AQUIFER [WILLACY] | 1,120 | 1,120 | 1,120 | 1,120 | 1,120 | 1,120 |
| | | 1,171 | 1,220 | 1,268 | 1,317 | 1,365 | 1,414 |
| MANUFACTURING, WILLACY, NUECES-RIO GRANDE (M) | | | | | | | |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 9 | 13 | 17 | 21 | 25 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 3 | 3 | 3 | 3 | 4 | 4 |
| IMPLEMENTATION OF BEST MANAGEMENT PRACTICES | DEMAND REDUCTION [WILLACY] | 14 | 14 | 14 | 14 | 14 | 14 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 1 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 85 | 85 | 85 | 85 | 85 | 85 |
| WILLACY COUNTY CONVERSION OF WR | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2 | 4 | 7 | 9 | 10 | 10 |
| | | 108 | 115 | 122 | 128 | 134 | 139 |
| MINING, WILLACY, NUECES-RIO GRANDE (M) | | | | | | | |
| IMPLEMENTATION OF BEST MANAGEMENT PRACTICES | DEMAND REDUCTION [WILLACY] | 5 | 5 | 4 | 3 | 2 | 1 |
| | | 5 | 5 | 4 | 3 | 2 | 1 |
| NORTH ALAMO WSC, NUECES-RIO GRANDE (M) | | | | | | | |
| ADVANCED MUNICIPAL CONSERVATION - NORTH ALAMO WSC | DEMAND REDUCTION [WILLACY] | 34 | 69 | 120 | 184 | 258 | 340 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 16 | 28 | 39 | 49 | 58 | 67 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2 | 7 | 12 | 16 | 20 | 23 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|--|--|------------|------------|------------|------------|------------|------------|
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 10 | 14 | 18 | 23 | 27 | 30 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 22 | 22 | 22 | 22 | 24 | 24 |
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 6 | 9 | 12 | 16 | 17 | 20 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 125 | 155 | 149 | 144 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 18 | 120 | 117 | 110 | 107 | 102 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 43 | 41 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 29 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 19 | 18 | 17 | 16 | 15 | 15 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 11 | 10 | 11 | 11 | 11 | 12 |
| | | 138 | 297 | 493 | 602 | 729 | 847 |

RAYMONDVILLE, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|------------|------------|------------|--------------|--------------|--------------|
| ADVANCED MUNICIPAL CONSERVATION - RAYMONDVILLE | DEMAND REDUCTION [WILLACY] | 0 | 0 | 34 | 107 | 208 | 324 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 297 | 577 | 858 | 1,139 | 1,420 | 1,701 |
| | | 297 | 577 | 892 | 1,246 | 1,628 | 2,025 |

SAN PERLITA, NUECES-RIO GRANDE (M)

| | | | | | | | |
|--|--|----|----|----|----|-----|-----|
| ADVANCED MUNICIPAL CONSERVATION - SAN PERLITA | DEMAND REDUCTION [WILLACY] | 14 | 38 | 63 | 93 | 121 | 153 |
| DELTA LAKE ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 4 | 7 | 11 | 14 | 18 | 21 |
| DONNA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 2 | 3 | 5 | 6 | 7 |
| HIDALGO AND CAMERON COUNTY ID NO. 9 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2 | 4 | 5 | 7 | 8 | 10 |
| HIDALGO COUNTY ID NO. 1 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2 | 2 | 2 | 3 | 3 | 3 |

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Projected Water Management Strategies

TWDB 2017 State Water Plan Data

WUG, Basin (RWPG)

All values are in acre-feet

| Water Management Strategy | Source Name [Origin] | 2020 | 2030 | 2040 | 2050 | 2060 | 2070 |
|---|--|---------------|---------------|---------------|---------------|---------------|---------------|
| HIDALGO COUNTY ID NO. 2 CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2 | 3 | 4 | 5,203 | 5 | 6 |
| NAWSC CONVERTED WATER RIGHTS AND DELTA WTP EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 0 | 0 | 30 | 44 | 44 | 44 |
| NAWSC CONVERTED WATER RIGHTS AND WTP NO. 5 EXPANSION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 2 | 30 | 30 | 30 | 30 | 30 |
| NAWSC DELTA AREA RO WTP EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 19 | 19 |
| NAWSC LA SARA RO PLANT EXPANSION | GULF COAST AQUIFER [WILLACY] | 0 | 0 | 0 | 0 | 0 | 9 |
| NORTH CAMERON REGIONAL WTP WELLFIELD EXPANSION | GULF COAST AQUIFER [CAMERON] | 7 | 7 | 7 | 7 | 7 | 7 |
| SANTA CRUZ ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 3 | 3 | 3 | 3 | 3 | 4 |
| | | 36 | 96 | 158 | 5,409 | 264 | 313 |
| SEBASTIAN MUD, NUECES-RIO GRANDE (M) | | | | | | | |
| LA FERIA ID CONSERVATION | AMISTAD-FALCON LAKE/RESERVOIR SYSTEM [RESERVOIR] | 62 | 63 | 63 | 64 | 65 | 66 |
| | | 62 | 63 | 63 | 64 | 65 | 66 |
| Sum of Projected Water Management Strategies (acre-feet) | | 12,461 | 14,884 | 17,369 | 24,984 | 22,237 | 24,678 |

Appendix E

GAM Run 11-016: Kenedy County Groundwater Conservation District
Management Plan (Author: Rohit Raj Goswami 2016)

GAM RUN 16-009: KENEDY COUNTY GROUNDWATER CONSERVATION DISTRICT MANAGEMENT PLAN

by Rohit Raj Goswami, Ph.D.
Texas Water Development Board
Groundwater Division
Groundwater Availability Modeling Section
March 18, 2016



Cynthia K. Ridgeway is the Manager of the Groundwater Availability Modeling Section and is responsible for oversight of work performed by Rohit R. Goswami under her direct supervision. The seal appearing on this document was authorized by Cynthia K. Ridgeway, P.G. 471 on March 18, 2016.

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GAM RUN 16-009: KENEDY COUNTY GROUNDWATER CONSERVATION DISTRICT MANAGEMENT PLAN

by Rohit Raj Goswami, Ph.D.
Texas Water Development Board
Groundwater Resources Division
Groundwater Availability Modeling Section
March 18, 2016

EXECUTIVE SUMMARY:

Texas State Water Code, Section 36.1071, Subsection (h) (Texas Water Code), requires that, in developing its groundwater management plan, a groundwater conservation district shall use groundwater availability modeling information provided by the Executive Administrator of the Texas Water Development Board (TWDB) in conjunction with any available site-specific information provided by the district for review and comment to the Executive Administrator. Information derived from groundwater availability models that shall be included in the groundwater management plan includes:

- the annual amount of recharge from precipitation to the groundwater resources within the district, if any;
- the annual volume of water that discharges from the aquifer to springs and any surface water bodies, including lakes, streams, and rivers; and
- the annual volume of flow into and out of the district within each aquifer and between aquifers in the district.

This report—Part 2 of a two-part package of information from the TWDB to the Kenedy County Groundwater Conservation District (District)—fulfills the requirements noted above. Part 1 of the two-part package is the Estimated Historical Water Use/State Water Plan data report. The District will receive this data report from the TWDB Groundwater Technical Assistance Section. Questions about the data report can be directed to Mr. Stephen Allen, stephen.allen@twdb.texas.gov, (512) 463-7317.

The groundwater management plan for Kenedy County Groundwater Conservation District should be adopted by the district on or before June 6, 2017 and submitted to the Executive Administrator of the TWDB on or before July 6, 2017. The management plan for the Kenedy Groundwater Conservation District expires on September 4, 2017.

This report discusses the methods, assumptions, and results from model runs using the model developed for Groundwater Management Area 16 (Hutchison and others, 2011). Table 1 summarizes the groundwater model data required by statute and Figure 1 shows the area of the model from which the values in the table were extracted. If, after review of Figure 1, Kenedy County Groundwater Conservation District determines that the district boundary used in the assessment does not reflect the current boundary, please notify the Texas Water Development Board immediately. This model run replaces the results of GAM Run 11-016 (Shi, 2012). GAM Run 16-009 meets current standards set after the release of GAM Run 11-016.

METHODS:

In accordance with the provisions of the Texas State Water Code, Section 36.1071, Subsection (h), the groundwater model for the Groundwater Management Area 16 for the Gulf Coast Aquifer System (Hutchison and others, 2011) was used for this analysis. Kenedy County Groundwater Conservation District water budgets were extracted for selected years of the historical model calibration period using ZONEBUDGET Version 3.01 (Harbaugh, 2009). The average annual water budget values for recharge, surface water outflow, inflow to the district, outflow from the district, net inter-aquifer flow (upper), and net inter-aquifer flow (lower) for the portion of the aquifer system located within the district are summarized in this report.

PARAMETERS AND ASSUMPTIONS:

Gulf Coast Aquifer System

- The alternative model developed by Hutchison and others (2011) contains the entire Groundwater Management Area 16 with Kenedy County Groundwater Conservation District, located approximately at the center of the model domain, while the model for the Central Gulf Coast Aquifer System (Chowdhury and others, 2004) and the model for the Gulf Coast Aquifer System in the Lower Rio Grande Valley (Chowdhury and Mace, 2007) only cover the northern and southern halves of the Kenedy County Groundwater Conservation District, respectively. As a result, the alternative

model developed by Hutchison and others (2011) was used for this management plan data analysis. The model was calibrated based on groundwater elevation data from 1963 to 1999; however, data was extracted only for the period from 1980 to 1999 to be consistent with the analysis completed for previous management plans.

- The model has six layers generally representing the following hydrogeologic units (from top to bottom): Chicot Aquifer (layer 1), Evangeline Aquifer (layer 2), Burkeville Confining Unit (layer 3), Jasper Aquifer (layer 4), Yegua-Jackson Aquifer and parts of the Catahoula Formation (layer 5), and Queen-City/Sparta/Carrizo-Wilcox aquifers (layer 6). However, the bottom two layers were not simulated in the Kenedy County Groundwater Conservation District.
- The model was run with MODFLOW-2000 (Harbaugh and others, 2000).

RESULTS:

A groundwater budget summarizes the amount of water entering and leaving the aquifer according to the groundwater availability model. Selected groundwater budget components listed below were extracted from the model results for the aquifer located within the district and averaged over the duration of 1980 through 1999 for the aquifers located within the district, as shown in Table 1:

- Precipitation recharge—The areally distributed recharge sourced from precipitation falling on the outcrop areas of the aquifers (where the aquifer is exposed at land surface) within the district.
- Surface water outflow—The total water discharging from the aquifer (outflow) to surface water features, such as springs, rivers, reservoirs, and the Gulf, inside or adjacent to the district.
- Flow into and out of district—The lateral flow within the aquifer between the district and adjacent counties.
- Flow between aquifers—The net vertical flow between aquifers or confining units. This flow is controlled by the relative water levels in each aquifer or confining unit and aquifer properties of each aquifer or confining unit that define the amount of leakage that occurs.

The information needed for the District's management plan is summarized in Table 1. It is important to note that sub-regional water budgets are not exact. This is due to the size of the model cells and the approach used to extract data from the model. To avoid double accounting, a model cell that straddles a political boundary, such as district or county boundaries, is assigned to one side of the boundary based on the location of the centroid of the model cell. For example, if a cell contains two counties, the cell is assigned to the county where the centroid of the cell is located. Figure 1 shows the active model cells used for this analysis.

LIMITATIONS:

The groundwater model used in completing this analysis is the best available scientific tool that can be used to meet the stated objective. To the extent that this analysis will be used for planning purposes and/or regulatory purposes related to pumping in the past and into the future, it is important to recognize the assumptions and limitations associated with the use of the results. In reviewing the use of models in environmental regulatory decision making, the National Research Council (2007) noted:

“Models will always be constrained by computational limitations, assumptions, and knowledge gaps. They can best be viewed as tools to help inform decisions rather than as machines to generate truth or make decisions. Scientific advances will never make it possible to build a perfect model that accounts for every aspect of reality or to prove that a given model is correct in all respects for a particular regulatory application. These characteristics make evaluation of a regulatory model more complex than solely a comparison of measurement data with model results.”

A key aspect of using the groundwater model to evaluate historic groundwater flow conditions includes the assumptions about the location in the aquifer where historic pumping was placed. Understanding the amount and location of historic pumping is as important as evaluating the volume of groundwater flow into and out of the district, between aquifers within the district (as applicable), interactions with surface water (as applicable), recharge to the aquifer system (as applicable), and other metrics that describe the impacts of that pumping. In addition, assumptions regarding precipitation, recharge, and streamflow are specific to a particular historic time period.

Because the application of the groundwater model was designed to address regional scale questions, the results are most effective on a regional scale. The TWDB makes

no warranties or representations relating to the actual conditions of any aquifer at a particular location or at a particular time.

It is important for groundwater conservation districts to monitor groundwater pumping and overall conditions of the aquifer. Because of the limitations of the groundwater model and the assumptions in this analysis, it is important that the groundwater conservation districts work with the TWDB to refine this analysis in the future given the reality of how the aquifer responds to the actual amount and location of pumping now and in the future. Historic precipitation patterns also need to be placed in context as future climatic conditions, such as dry and wet year precipitation patterns, may differ and affect groundwater flow conditions.

TABLE 1: SUMMARIZED INFORMATION FOR THE GROUNDWATER MANAGEMENT AREA 16 MODEL OF THE GULF COAST AQUIFER SYSTEM THAT IS NEEDED FOR KENEDY COUNTY GROUNDWATER CONSERVATION DISTRICT'S GROUNDWATER MANAGEMENT PLAN. ALL VALUES ARE REPORTED IN ACRE-FEET PER YEAR AND ROUNDED TO THE NEAREST 1 ACRE-FOOT.

| Management Plan requirement | Aquifer or confining unit | Results |
|--|--|---------|
| Estimated annual amount of recharge from precipitation to the district | Gulf Coast Aquifer System | 5,998 |
| Estimated annual volume of water that discharges from the aquifer to springs and any surface water body including lakes, streams, and rivers | Gulf Coast Aquifer System | 20,643 |
| Estimated annual volume of flow into the district within each aquifer in the district | Gulf Coast Aquifer System | 41,396 |
| Estimated annual volume of flow out of the district within each aquifer in the district | Gulf Coast Aquifer System | 32,644 |
| Estimated net annual volume of flow between each aquifer in the district * | From Gulf Coast Aquifer System to brackish water containing formations | 1,216 |

*The Groundwater availability model does not simulate the interaction between the Gulf Coast Aquifer System and the underlying units.

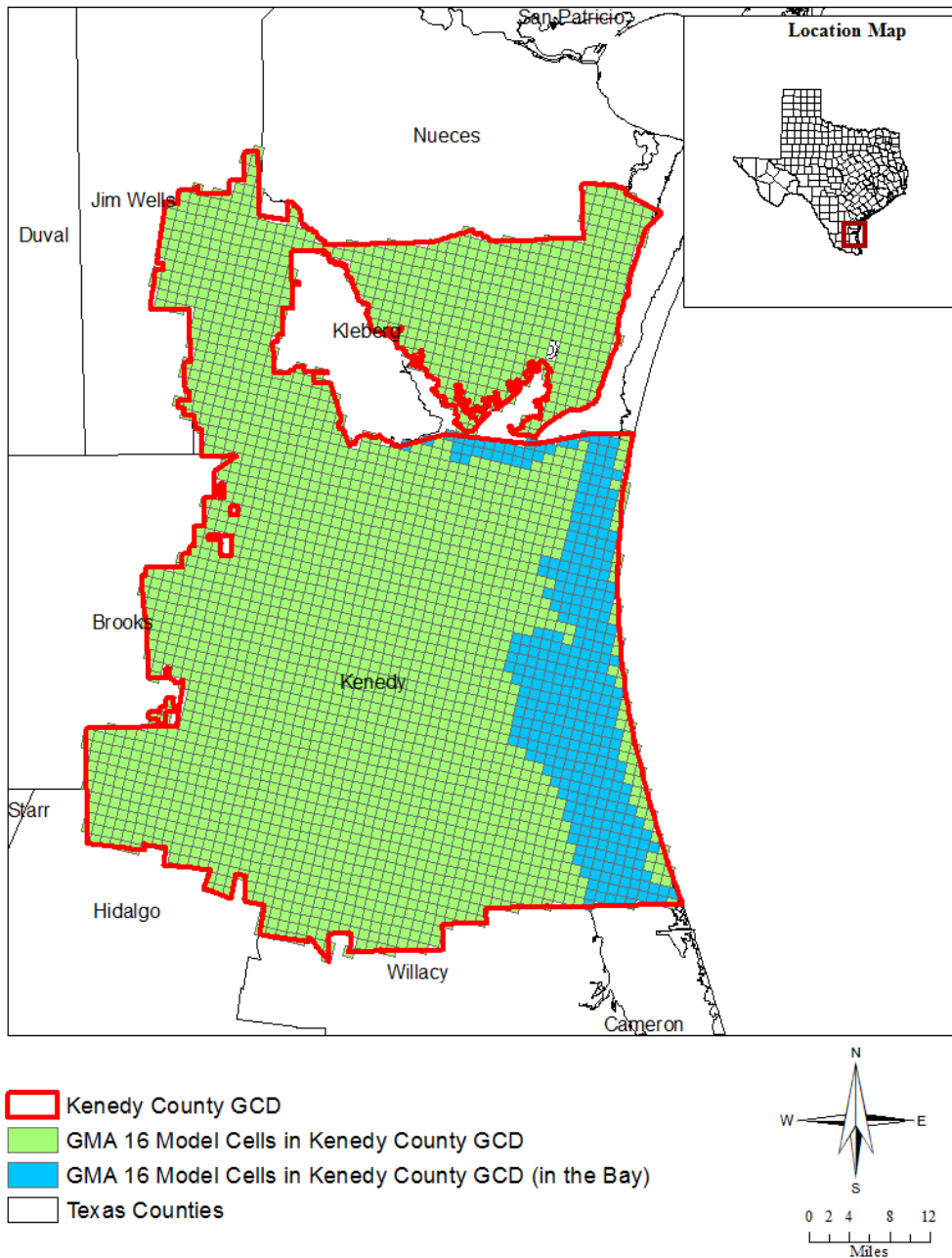


FIGURE 1: AREA OF ACTIVE MODEL CELLS FOR THE GULF COAST AQUIFER SYSTEM IN KENEDY COUNTY GROUNDWATER CONSERVATION DISTRICT (GCD) INCLUDING THE ACTIVE CELLS IN THE BAY FROM WHICH THE INFORMATION IN TABLE 1 WAS EXTRACTED (THE AQUIFER EXTENT WITHIN THE DISTRICT BOUNDARY). GROUNDWATER FLOW THROUGH CELLS IN THE BAY WAS INCLUDED IN CALCULATIONS OF FLOW TO SURFACE WATER BODIES.

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Appendix F

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