



State Water Implementation Fund for Texas  
2020 Abridged Applications - Prioritizations

Score*	Entity Name	Project Name	Total Eligible Amount	Type of funding requested			SWIFT closing year											Agriculture	Conservation	Reuse	Rural		
				Low-Interest Obligation	Deferred Obligation	Board Participation	Fall 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030						
80	Upper Trinity Regional Water District	Lake Ralph Hall Reservoir	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
80	Upper Trinity Regional Water District	Lake Ralph Hall Reservoir	\$ 398,000,000	\$ -	\$ -	\$ 398,000,000	\$ 200,000,000	\$ -	\$ 150,000,000	\$ 48,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
19	City of Nassau Bay	Southeast Transmission Line	\$ 1,985,000	\$ 1,985,000	\$ -	\$ -	\$ 1,985,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
68	Alliance Regional Water Authority	Hays-Caldwell Groundwater Project - Phase 1B	\$ 65,000,000	\$ 65,000,000	\$ -	\$ -	\$ 27,000,000	\$ 38,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
80	Houston, City of	Houston - SS Phase I	\$ 38,000,000	\$ 38,000,000	\$ -	\$ -	\$ 38,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
74	Houston, City of	North East Water Purification Plant Expansion	\$ 412,000,000	\$ 412,000,000	\$ -	\$ -	\$ 250,000,000	\$ 162,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
69	Gulf Coast Water Authority	Southeast Transmission Line	\$ 45,000,000	\$ 45,000,000	\$ -	\$ -	\$ 1,000,000	\$ 5,000,000	\$ 20,000,000	\$ 19,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
76	Brazosport Water Authority	DOW Reservoir and Pump Station Expansion	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
73	Corpus Christi	Seawater Desalination Plant	\$ 222,475,000	\$ 222,475,000	\$ -	\$ -	\$ 11,425,000	\$ 211,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
70	Guadalupe Blanco River Authority	Carizzo Groundwater Supply Project	\$ 10,654,350	\$ 10,654,350	\$ -	\$ -	\$ -	\$ 10,654,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
70	Guadalupe Blanco River Authority	Carrizo Groundwater Supply Project	\$ 735,000	\$ -	\$ 735,000	\$ -	\$ -	\$ 735,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
70	Guadalupe Blanco River Authority	Carrizo Groundwater Supply Project	\$ 35,710,650	\$ -	\$ -	\$ 35,710,650	\$ -	\$ 35,710,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
			\$ 1,259,560,000	\$ 795,114,350	\$ 30,735,000	\$ 433,710,650	\$ 559,410,000	\$ 463,150,000	\$ 170,000,000	\$ 67,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

\* Tie scores are priority ranked according to the conservation and emergency criteria, where applicable. The SWIFT program includes two funds, the State Water Implementation Fund for Texas (SWIFT) and the State Water Implementation Revenue Fund for Texas (SWIRFT). Bonds for the program are issued through SWIRFT.

Existing Multi-Year Commitments	\$ 535,525,000	\$ 197,495,000	\$ 120,265,000	\$ 103,130,000	\$ 143,450,000	\$ 23,185,000	\$ 58,205,000	\$ 45,900,000	\$ 183,895,000	\$ 72,790,000	\$ 77,605,000
Net Requested Changes to Multi-Year Commitments	\$ -	\$ 5,260,000	\$ (9,260,000)	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Existing Multi-Year Commitments (with requested changes)	\$ 535,525,000	\$ 202,755,000	\$ 111,005,000	\$ 103,130,000	\$ 147,450,000	\$ 23,185,000	\$ 58,205,000	\$ 45,900,000	\$ 183,895,000	\$ 72,790,000	\$ 77,605,000
<b>Grand Total of All Proposed Commitments by Year</b>	<b>\$ 1,094,935,000</b>	<b>\$ 665,905,000</b>	<b>\$ 281,005,000</b>	<b>\$ 170,130,000</b>	<b>\$ 147,450,000</b>	<b>\$ 23,185,000</b>	<b>\$ 58,205,000</b>	<b>\$ 45,900,000</b>	<b>\$ 183,895,000</b>	<b>\$ 72,790,000</b>	<b>\$ 77,605,000</b>